

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Filipinos Overseas

For general administration, administration of personnel benefits, and the development, coordination and implementation of the Welfare Program for Filipinos Overseas as indicated hereunder.....P 14,534,000

New Appropriations, by Function

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions					
1. General Administration and Support Services	P	1,687,000	P 1,365,000	P	3,052,000
2. Administration of Personnel Benefits		999,000	.		999,000
3. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas		6,882,000	3,601,000		10,483,000
Total, Functions		9,568,000	4,966,000		14,534,000
Total New Appropriations, Commission on Filipinos Overseas	P	9,568,000	P 4,966,000	P	14,534,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,622,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	395,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	35,000
Sub-total, Function 1.....	3,052,000

972 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	30,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	56,000
d. Payment of bonus and cash gift	412,000
e. Payment of step increments for merit and length of of service.....	77,000
f. Payment of Personnel Economic Relief Allowance.....	402,000
Sub-total, Function 2.....	999,000

3. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas

a. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program.....	2,000,000
b. Operation of overseas and field offices.....	7,143,000
c. Computerization of the data bank on Filipino emigrants.....	1,340,000
Sub-total, Function 3.....	10,483,000
Total, Functions.....	P 14,534,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Executive Director III
Deputy Executive Director III
Chief of Division or Equivalent

No. Amount

6 835

1 182

1 167

4 486

Other Positions:

Technical
Administrative and Other Support Positions

59 3,019

37 2,284

22 735

Total Permanent Positions

65 3,854

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

246

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

246

Total

65

4,100

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,854

Total Salaries and Wages of Contractual and Emergency Personnel

246

Total Salaries and Wages

4,100

Other Compensation

Step increment for Merit/Length of Service

77

Honoraria and Commutable Allowances

176

Employees Compensation Insurance Premiums

30

Pag-I.B.I.G. Contributions

56

Medicare Premiums

22

Bonus and Cash Gift

412

Terminal Leave Benefits

35

Personnel Economic Relief Allowance

402

Others

4,258

Total Other Compensation

5,468

Total Personal Services

9,568

Maintenance and Other Operating Expenses

Travelling Expenses

224

Communication Services

351

Other Services

528

Supplies and Materials

225

Rents

2,697

Water/Illumination and Power

490

Social Security Benefits and Other Claims

395

Maintenance of Motor Vehicles Used for Official Travel

40

Representation Expenses

16

Total Maintenance and Other Operating Expenses

4,966

Total Current Operating Expenditures

14,534

TOTAL NEW APPROPRIATIONS

14,534

974 GENERAL APPROPRIATIONS ACT, FY 1992

B. Committee on Privatization

For general administration, and the privatization of government-owned and/or controlled corporations as indicated hereunder..... P 752,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P	P 184,000		P 184,000
2. Privatization of Government-Owned and/or -Controlled Corporations	330,000	238,000		568,000
Total, Functions	330,000	422,000		752,000
Total New Appropriations, Committee on Privatization	P 330,000	P 422,000		P 752,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 184,000
Sub-total, Function 1.....	184,000
2. Privatization of Government-Owned and/or -Controlled Corporations	
a. Privatization of government-owned and/or -controlled corporations.....	568,000
Sub-total, Function 2.....	568,000
Total, Functions.....	P 752,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Other Compensation

Honoraria and Commutable allowances	330
Total Other Compensation	330

01 Total Personal Services

330

Maintenance and Other Operating Expenses

02 Travelling Expenses	7
03 Communication Services	12
06 Other Services	95
07 Supplies and Materials	165
17 Maintenance of Motor Vehicles Used for Official Travel	33
19 Representation Expenses	110

Total Maintenance and Other Operating Expenses	422
--	-----

Total Current Operating Expenditures	752
--------------------------------------	-----

TOTAL NEW APPROPRIATIONS	752
--------------------------	-----

C. Cooperatives Development Authority

For general administration, administration of personnel benefits, promotion, development and regulation of cooperatives and cooperatives field operations, including locally-funded project as indicated hereunder..... P 96,264,000

New Appropriations, by Function
 =====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

General Administration and Support Services	P 7,867,000	P 9,998,000	P	17,865,000
Administration of Personnel Benefits	5,879,000			5,879,000
Promotion and Development of Cooperatives	2,311,000	12,877,000	2,000,000	17,188,000
Regulation of Cooperatives	1,436,000	624,000		2,060,000

976 GENERAL APPROPRIATIONS ACT, FY 1992

5. Cooperatives Field Operations	22,799,000	23,423,000	3,550,000	49,772,000
Total, Functions	40,292,000	46,922,000	5,550,000	92,764,000
<u>B. Locally-Funded Project</u>				
1. Renovation of Office Building			3,500,000	3,500,000
Total, Locally-Funded Project			3,500,000	3,500,000
Total New Appropriations, Cooperatives Development Authority	P 40,292,000	P 46,922,000	9,050,000 P	96,264,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 16,438,000
b. Payment of retirement gratuity and separation pay of national government officials and employees	913,000
c. Payment of terminal leave benefits to officials and employees entitled thereto	514,000
Sub-total, Function 1.....	17,865,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums	178,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	97,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	378,000
d. Payment of bonus and cash gift	3,125,000
e. Payment of step increment for merit and length of service.....	355,000
f. Payment of Personnel Economic Relief Allowance	1,746,000
Sub-total, Function 2.....	5,879,000
3. Promotion and Development of Cooperatives	
a. Development of plans and program of cooperative research and information including the conduct of training and publication of information materials ..	11,331,000

b. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions.....	857,000
c. Establishment of the National Cooperatives Databank.....	3,000,000
d. Acquisition of equipment.....	2,000,000
Sub-total, Function 3.....	17,188,000
4. Regulation of Cooperatives	
a. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheets	1,000,000
b. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the units of the Authority.....	1,060,000
Sub-total, Function 4.....	2,060,000
5. Cooperatives Field Operations	
a. Cooperatives field operations.....	46,222,000
b. Acquisition of equipment.....	3,550,000
Sub-total, Function 5.....	49,772,000
Total, Functions.....	92,764,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	24	3,856
Chairman II	1	228
Member III	6	1,229
Executive Director III	1	182
Director II	9	1,366
Chief of Division or Equivalent	7	851
Other Positions	291	13,917
Technical	131	7,876
Administrative and Other Support Positions	160	6,041
Total Permanent Positions	315	17,773
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		209
Total	315	17,982

978 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

17,773

Total Salaries and Wages of Contractual and Emergency Personnel

209

Total Salaries and Wages

17,982

Other Compensation

Step Increments for Merit/Length of Service

355

Honoraria and Commutable Allowances

735

Employees Compensation Insurance Premiums

178

Pag-I.B.I.G. Contributions

378

Medicare Premiums

97

Bonus and Cash Gift

3,125

Terminal Leave Benefits

514

Personnel Economic Relief Allowance

1,746

Others

15,182

Total Other Compensation

22,310

01 Total Personal Services

40,292

Maintenance and Other Operating Expenses

02 Travelling Expenses

8,643

03 Communication Services

2,020

05 Transportation Services

72

06 Other Services

12,537

07 Supplies and Materials

6,157

08 Rents

4,475

10 Grants, Subsidies and Contributions

3,000

14 Water/Illumination and Power

3,072

15 Social Security Benefits and Other Claims

913

17 Maintenance of Motor Vehicles Used for Official Travel

5,385

19 Representation Expenses

648

Total Maintenance and Other Operating Expenses

46,922

Total Current Operating Expenditures

87,214

Capital Outlays

32 Buildings and Structures Outlay

3,500

33 Equipment Outlay

5,550

Total Capital Outlays

9,050

TOTAL NEW APPROPRIATIONS

96,264

D. Energy Regulatory Board

For general administration, administration of personnel benefits, and the regulation of energy-related industries as indicated hereunder.....P 22,190,000

New Appropriations, by Function

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 3,422,000	P 1,872,000		P 5,294,000
2. Administration of Personnel Benefits	3,166,000			3,166,000
3. Regulation of Energy-Related Industries	10,618,000	3,112,000		13,730,000
Total, Functions	<u>17,206,000</u>	<u>4,984,000</u>		<u>22,190,000</u>
Total New Appropriations, Energy Regulatory Board	P <u>17,206,000</u>	P <u>4,984,000</u>		P <u>22,190,000</u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,975,000
b. Payment of terminal leave benefits to officials and employees entitled thereto.....	319,000
Sub-total, Function 1.....	<u>5,294,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	90,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	64,000
c. Payment of employer's share in the participation of	

980 GENERAL APPROPRIATIONS ACT, FY 1992

national government employees in the Pag-I.B.I.G. Program.....	128,000
d. Payment of bonus and cash gift.....	1,343,000
e. Payment of step increment for merit and length of service.....	251,000
f. Payment of Personnel Economic Relief Allowance.....	1,290,000
Sub-total, Function 2.....	3,166,000
3. Regulation of Energy-Related Industries	
a. Regulation of petroleum, electric power, light and heat industries.....	10,189,000
b. Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from sources to end-users...	3,541,000
Sub-total, Function 3.....	13,730,000
Total, Functions.....	P 22,190,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	13	2,096
Chairman III	1	228
Board Member III	4	820
Executive Director III	1	182
Chief of Division or Equivalent	7	866
Other Positions:	220	11,219
Technical	134	8,027
Administrative and Other Support Positions	86	3,192
Total Permanent Positions	233	13,315

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 13,315

Total Salaries 13,315

Other Compensation

Step Increments for Merit/Length of Service	251
Honoraria and Commutable Allowances	406
Employees Compensation Insurance Premiums	90
Pag-I.B.I.G. Contributions	128
Medicare Premiums	64
Bonus and Cash Gift	1,343
Terminal Leave Benefits	319
Personnel Economic Relief Allowance	1,290

Total Other Compensation	3,891
--------------------------	-------

01 Total Personal Services	17,206
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	464
03 Communication Services	277
06 Other Services	324
07 Supplies and Materials	651
08 Rents	2,436
14 Water/Illumination and Power	682
17 Maintenance of Motor Vehicles Used for Official Travel	100
19 Representation Expenses	50

Total Maintenance and Other Operating Expenses	4,984
--	-------

Total Current Operating Expenditures	22,190
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	22,190
--------------------------	--------

E. Games and Amusements Board

For general administration, administration of personnel benefits, regulation of professional games and amusements, and the supervision of betting during horse racing, as indicated hereunder...

P 15,906,000

New Appropriations, by Function

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 4,805,000 P	2,182,000 P	350,000 P	7,337,000
Administration of Personnel Benefits	2,423,000			2,423,000

982 GENERAL APPROPRIATIONS ACT, FY 1992

3. Regulation of Professional Games and Amusements	3,121,000	388,000		3,509,000
5. Supervision of Betting During Horse Racing	2,537,000	100,000		2,637,000
Total, Functions	12,886,000	2,670,000	350,000	15,906,000
Total New Appropriations, Games and Amusements Board	P 12,886,000 P	2,670,000 P	350,000 P	15,906,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P25,000 for intelligence fund to be released upon approval of the President of the Philippines.....	P 6,434,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	357,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	196,000
d. Acquisition of equipment.....	350,000
Sub-total, Function 1.....	7,337,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	89,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	59,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	60,000
d. Payment of bonus and cash gift	934,000
e. Payment of step increment for merit and length of service.....	177,000
f. Payment of Personnel Economic Relief Allowance	1,104,000
Sub-total, Function 2.....	2,423,000
3. Regulation of Professional Games and Amusements	
a. Regulation and supervision of boxing, wrestling and karate.....	1,220,000

b. Regulation and supervision of professional basketball and other professional games.....	2,289,000
Sub-total, Function 3.....	3,509,000
4. Supervision of Betting During Horse Racing	
a. Regulation and supervision of betting during horse racing.....	2,637,000
Sub-total, Function 4.....	2,637,000
Total, Functions.....	P 15,906,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	9	952
Chairman II	1	205
Member II	2	
Chief of Division or Equivalent	6	747
Other Positions	186	7,912
Technical	134	5,596
Administrative and Other Support Positions	52	1,952
For the Difference Between the Hiring and Authorized Actual Services of Incumbents		364
Total Permanent Positions	195	8,864
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		208
Total Contractual and Emergency Employment		208
Total	195	9,072

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

8,864

Total Salaries and Wages of Contractual and Emergency Personnel

208

984 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages

9,072

Other Compensation

177

248

89

40

59

934

196

1,104

947

3,814

12,886

Maintenance and Other Operating Expenses

350

370

430

190

120

600

357

185

25

30

13

2,670

15,556

Capital Outlays

350

350

15,900

F. Government Corporate Monitoring and Coordinating Committee

For general administration, administration of personnel benefits, and the monitoring of the operations of government-owned and/or -controlled corporations as indicated hereunder

P	4,026,000
---	-----------

New Appropriations, by Function

THE UNIVERSITY OF CHICAGO

Current Operating
Expenditures

		<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
A. Functions								
1. General Administration and Support Services	P	607,000	P	388,000			P	995,000
2. Administration of Personnel Benefits		343,000						343,000
3. Monitoring of the Operations of Government-Owned and/or -Controlled Corporations		2,468,000		220,000				2,688,000
Total, Functions		<u>3,418,000</u>		<u>608,000</u>				<u>4,026,000</u>
Total New Appropriations, Government Corporate Monitoring and Coordinating Committee	P	3,418,000	P	608,000			P	4,026,000
		=====		=====				=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts**1. General Administration and Support Services**

a. General administrative services.....	P	995,000
Sub-total, Function 1.....		<u>995,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		7,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund		4,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....		14,000
d. Payment of bonus and cash gift		238,000
e. Payment of step increment for merit and length of service.....		14,000
f. Payment of Personnel Economic Relief Allowance.....		66,000
Sub-total, Function 2.....		<u>343,000</u>

3. Monitoring of the Operations of Government-Owned and/or -Controlled Corporations

986 GENERAL APPROPRIATIONS ACT, FY 1992

a. Monitoring of the operations of government-owned
and/or -controlled corporations.....

2,688,000

Sub-total, Function 3.....

2,688,000

Total, Functions.....

P 4,026,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

1 122

Chief of Division or Equivalent

1 122

Other Positions

11 582

Technical

8 484

Administrative and Other Support Positions

3 98

Total Permanent Positions

12 704

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

2,000

Total

12 2,704

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

704

Total Salaries and Wages of Contractual and Emergency Personnel

2,000

Total Salaries and Wages

2,704

Other Compensation

Step Increments for Merit/Length of Service

14

Honoraria and Commutable Allowances

371

Employees Compensation Insurance Premiums

7

Pag-I.B.I.G. Contributions

14

Medicare Premiums

4

Bonus and Cash Gift

238

Personnel Economic Relief Allowance

66

Total Other Compensation

714

01 Total Personal Services

3,418

Maintenance and Other Operating Expenses

2 Travelling Expenses	42
3 Communication Services	61
5 Other Services	259
7 Supplies and Materials	97
7 Maintenance of Motor Vehicles Used for Official Travel	149

otal Maintenance and Other Operating Expenses	608

otal Current Operating Expenditures	4,026

OTAL NEW APPROPRIATIONS	4,026
	=====

G. Housing and Land Use Regulatory Board

For general administration, administration of personnel benefits, and regulation of human settlements plans and programs including an amount of P4,875,000 in Special Account as indicated hereunder.....P 61,709,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,884,000	P 1,055,000		P 13,939,000
2. Administration of Personnel Benefits	9,345,000			9,345,000
3. Regulation of Human Settlements Plans and Programs	28,754,000	9,671,000		38,425,000
	-----	-----		-----
Total, Functions	50,983,000	10,726,000		61,709,000
	-----	-----		-----
Total New Appropriations, Housing and Land Use Regulatory Board	P 50,983,000	P 10,726,000		P 61,709,000
	=====	=====		=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

- a. General administrative services, including an amount of P4,875,000 in Special Account intended for payment of HLURE's honoraria and maintenance and

988 GENERAL APPROPRIATIONS ACT, FY 1992

other operating expenses of Deputized Zoning
Administrators.....

P 13,939,000

Sub-total, Function 1.....

13,939,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

325,000

b. Payment of national government contribution to the
Health Insurance (Medicare) Fund

270,000

c. Payment of employer's share in the participation of
national government employees in the Pag-I.B.I.G.
Program.....

659,000

d. Payment of bonus and cash gift

3,693,000

e. Payment of step increment for merit and length of
service.....

714,000

f. Payment of Personnel Economic Relief Allowance.....

3,684,000

Sub-total, Function 2.....

9,345,000

3. Regulation of Human Settlements Plans and Programs

a. Formulation, revision, adoption and dissemination of
standards and guidelines for physical plans,
subdivisions and urban land reform.....

6,831,000

b. Provision of town planning and zoning assistance
in the preparation of human settlement plans
and concept planning for urban land reform areas for
priority development (APD) and subdivisions,
including its review and evaluation as well as the
operation of a data banking system and the provision
for cartographic assistance.....

14,109,000

c. Processing/issuance of locational development
permits/clearances in subdivisions and urban land
reform.....

4,272,000

d. Monitoring of implementation/compliance with
locational development permits issued, including
the formulation of implementing rules and
regulations for enforcement.....

4,414,000

e. Conduct of trials and hearings on
cases/problems/complaints arising from the
implementation of human settlements plans/programs,
including urban land reform and subdivisions as well
as appealed cases pertaining thereto.....

2,959,000

f. Conduct of legal researches and studies on the scope
and application of the supervisory, jurisdictional
control and regulatory functions, including urban
land reform and subdivisions.....

2,483,000

g. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects.....	974,000
h. Technical support to management on program conceptualization and development, coordination and monitoring.....	2,383,000
Sub-total, Function 3.....	38,425,000
Total, Functions.....	P 61,709,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Executive Director IV	27	3,834
Member II	1	205
Director II	3	546
Chief of Division or Equivalent	8	1,214
	15	1,869

Other Positions:

Technical	651	31,867
Administrative and Other Support Positions	475	26,098
	176	5,769

Total Permanent Positions

678 35,701

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally Funded Projects	318
-----------------------------------	-----

Total Contractual and Emergency Employment

Functions/Locally Funded Projects	318
-----------------------------------	-----

Total	678	36,019
-------	-----	--------

Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Personnel	35,701
---------------------------------	--------

Salaries and Wages of Contractual and Emergency Personnel	318
---	-----

Salaries and Wages	36,019
--------------------	--------

990 GENERAL APPROPRIATIONS ACT, FY 1992

Other Compensation

Step Increments for Merit/Length of Service	714
Honoraria and Commutable Allowances	744
Employees Compensation Insurance Premiums	325
Pag-I.B.I.G. Contributions	659
Medicare Premiums	270
Bonus and Cash Gift	3,693
Personnel Economic Relief Allowance	3,684
Others	4,875

Total Other Compensation	14,964
--------------------------	--------

01 Total Personal Services	50,983
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	700
03 Communication Services	452
05 Transportation Services	113
06 Other Services	2,390
07 Supplies and Materials	954
08 Rents	3,600
14 Water/Illumination and Power	1,722
17 Maintenance of Motor Vehicles Used for Official Travel	795

Total Maintenance and Other Operating Expenses	10,726
--	--------

Total Current Operating Expenditures	61,709
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	61,709
--------------------------	--------

H. Housing and Urban Development Coordinating Council

For general administration, administration of personnel benefits, and coordination of policy formulation and monitoring of housing agencies, including foreign-assisted project as indicated hereunderP 19,528,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,625,000	P 1,168,000		P 2,793,000
2. Administration of Personnel Benefits	1,413,000			1,413,000
3. Coordination of Policy Formulation and Monitoring of Housing Agencies	5,809,000	1,493,000		7,302,000
Total, Functions	8,847,000	2,661,000		11,508,000

Foreign-Assisted Project

Formulation and Implementation
of Housing Policies for Lowest
Income Groups (UNDP/UNCHS
88/007/A/01/56/GOF/GOPPHI/
89/F02

Peso Counterpart	3,373,000	4,647,000	8,020,000
Total, Foreign Assisted Project	3,373,000	4,647,000	8,020,000
Total New Appropriations, Housing and Urban Development Coordinating Council	P 12,220,000	P 7,308,000	P 19,528,000

Special Provisions

1. **Improvement of Operations.** The Housing and Urban Development Coordinating Council (HUDCC) shall, within thirty (30) days from the effectivity of this Act, adopt a program of operations improvement of supervised or monitored agencies involved in housing finance to ensure that processing of secondary mortgage take-outs for housing loans of P 250,000 and below is completed and the proceeds released within seven (7) working days from the date of submission.

Failure of the HUDCC to carry out this mandate within the period stated shall result in the withholding of fund releases until such time as this provision is complied with.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,793,000
Sub-total, Function 1.....	2,793,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	69,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	31,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	64,000
d. Payment of bonus and cash gift	684,000
e. Payment of Personnel Economic Relief Allowance.....	492,000
f. Payment of step increment for merit and length of service.....	73,000
Sub-total, Function 2.....	1,413,000
3. Coordination of Policy Formulation and Monitoring of Housing Activities	
a. Coordination of policy formulation and monitoring	

992 GENERAL APPROPRIATIONS ACT, FY 1992

of housing activities.....	7,302,000
Sub-total, Function 3.....	7,302,000
Total, Functions.....	P 11,508,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	11	1,701
Chairman II	1	228
Executive Director III	1	182
Deputy Executive Director III	1	167
Director II	5	759
Chief of Division or Equivalent	3	365
Other Positions	43	1,979
Technical	12	708
Administrative and Other Support Positions	31	1,271
Total Permanent Positions	54	3,680
Contractual and Emergency Employment		
Contractual Personnel		6,267
Functions/Locally-Funded Projects		3,271
Foreign-Assisted Project		2,996
Total	54	9,947

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,680
Total Salaries and Wages of Contractual and Emergency Personnel	3,271

Total Salaries and Wages	6,951
--------------------------	-------

Other Compensation

Step Increments for Merit/Length of Service	73
Honoraria and Commutable Allowances	358
Employees Compensation Insurance Premiums	69
Pag-I.B.I.G. Contributions	64
Medicare Premiums	31
Bonus and Cash Gift	684
Personnel Economic Relief Allowance	492
Others	125

Total Other Compensation	1,896
01 Total Personal Services	8,847
Maintenance and Other Operating Expenses	
02 Travelling Expenses	151
03 Communication Services	142
05 Transportation Services	18
06 Other Services	244
07 Supplies and Materials	440
08 Rents	783
14 Water/Illumination and Power	288
17 Maintenance of Motor Vehicles Used for Official Travel	539
19 Representation Expenses	56
Total Maintenance and Other Operating Expenses	2,661
Total Current Operating Expenditures	11,508
Total New Appropriations, Functions	11,508
<u>B. Foreign-Assisted Project</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	2,996
Total Salaries and Wages	2,996
Other Compensation	
Honoraria and Commutable Allowances	121
Bonus and Cash Gift	256
Total Other Compensation	377
01 Total Personal Services	3,373
Maintenance and Other Operating Expenses	
02 Travelling Expenses	267
03 Communication Services	180
05 Transportation Services	45
06 Other Services	2,403
07 Supplies and Materials	328
08 Rents	792
14 Water/Illumination and Power	348
17 Maintenance of Motor Vehicles Used for Official Travel	260
19 Representation Expenses	24
Total Maintenance and Other Operating Expenses	4,647
Total Current Operating Expenditures	8,020
Total New Appropriations, Foreign-Assisted Project	8,020
TOTAL NEW APPROPRIATIONS	19,528

I. Metropolitan Manila Authority

For waste disposal and integrated traffic management programs as indicated hereunder.....
P 4,620,000

New Appropriations, by Project
 =====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Locally-Funded Projects				
1. Waste Disposal Program	P	2,120,000	P	2,120,000
2. Integrated Traffic Management Program		2,500,000		2,500,000
Total, Locally-Funded Projects		4,620,000		4,620,000
Total New Appropriations, Metropolitan Manila Authority	P	4,620,000	P	4,620,000
		=====		=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	4,620
Total Maintenance and Other Operating Expenses	4,620
Total Current Operating Expenditures	4,620
Total New Appropriations, Functions/Locally-Funded Projects	4,620
TOTAL NEW APPROPRIATIONS	4,620
	=====

J. Movie and Television Review and Classification Board

For the general administration, administration of personnel benefits, regulation of theatrical and television films, and film archival and library services as indicated hereunder..... P 10,927,000

New Appropriations, by Function
 =====

		Current Operating Expenditures			
		Personal Services	Maintenance Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	1,611,000	P 2,568,000	P	4,179,000
2. Administration of Personnel Benefits		1,010,000			1,010,000
3. Regulation of Theatrical and Television Films		3,276,000	1,603,000		4,879,000
4. Film Archival and Library Services		426,000	433,000		859,000
Total, Functions		6,323,000	4,604,000		10,927,000
Total New Appropriations, Movie and Television Review and Classification Board	P	6,323,000	P 4,604,000	P	10,927,000

Special Provisions

1. **Monitoring Expenses of Board Members.** Of the amounts herein appropriated for "Travelling Expenses" and "Other Services" a sum not to exceed Two Thousand Pesos (P2,000.00) per month is authorized to be paid to each member of the Movie and Television Review and Classification Board as monitoring expenses.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....

P 4,179,000

Sub-total, Function 1.....

4,179,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

32,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund

20,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....

63,000

d. Payment of bonus and cash gift

460,000 on
of
00

996 GENERAL APPROPRIATIONS ACT, FY 1992

e. Payment of step increment for merit and length of service.....	63,000
f. Payment of Personnel Economic Relief Allowance	372,000
Sub-total, Function 2.....	1,010,000
3. Regulation of Theatrical and Television Films	
a. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including P146,000 for discretionary and intelligence fund to be released upon approval of the President.....	3,454,000
b. Inspection of theaters.....	1,425,000
Sub-total, Function 3.....	4,879,000
4. Film Archival and Library Services	
a. Film archival and library services.....	✓ 859,000
Sub-total, Function 4.....	859,000
Total, Functions.....	P 10,927,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Chairman II
Executive Director II
Chief of Division or Equivalent

No. Amount

6	873
1	205
1	167
4	501

Other Positions:

Technical
Administrative and Other Support Positions

60	2,282
26	1,154
34	1,128

Total Permanent Positions

66	3,155
----	-------

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

72

66	3,227
----	-------

an
total

Ne
==

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,155
Total Salaries and Wages of Contractual and Emergency Personnel	72

	3,227

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service	63
Honoraria and Commutable Allowances	226
Employees Compensation Insurance Premiums	32
Pag-I.B.I.G. Contributions	63
Medicare Premiums	20
Bonus and Cash Gift	460
Personnel Economic Relief Allowance	372
Others	1,860

	3,096

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses	838
03 Communication Services	251
05 Transportation Services	70
06 Other Services	864
07 Supplies and Materials	292
08 Rents	1,526
14 Water/Illumination and Power	260
17 Maintenance of Motor Vehicles Used for Official Travel	201
18 Discretionary Expenses	146
19 Representation Expenses	156

	4,604

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL APPROPRIATIONS

10,927

10,927

K. National Commission on the Role of Filipino Women

For general administration, administration of personnel benefits, and the review, evaluation and monitoring of the implementation of policies and programs for the development of the role of Filipino women, including locally-funded projects as indicated hereunder.....P 7,940,000

New Appropriations, by Function/Project

998 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	1,514,000 P	1,115,000 P	800,000 P	3,429,000
2. Administration of Personnel Benefits		788,000			788,000
3. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women		1,516,000	1,367,000		2,883,000
Total, Functions		3,818,000	2,482,000	800,000	7,100,000
B. Locally-Funded Project					
1. Establishment of Women Center Networking/Linkages			840,000		840,000
Total, Locally-Funded Project			840,000		840,000
Total New Appropriations, National Commission on the Role of Filipino Women	P	3,818,000 P	3,322,000 P	800,000 P	7,940,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 2,629,000
b. Acquisition of Equipment.....	800,000
Sub-total, Function 1.....	3,429,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	29,000
b. Payment of national government contribution to the	

OTHER EXECUTIVE OFFICES 999

Health Insurance (Medicare) Fund	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	58,000
d. Payment of bonus and cash gift	302,000
e. Payment of step increments for merit and length of service.....	51,000
f. Payment of Personnel Economic Relief Allowance.....	330,000
Sub-total, Function 2.....	788,000
3. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	
a. Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women.....	1,043,000
b. Conduct of researches, scientific studies and action/evaluation of research projects.....	807,000
c. Maintenance of a National Data Bank, clearinghouse and an Information Center on Women.....	1,033,000
Sub-total, Function 3.....	2,883,000
Total, Functions.....	P 7,100,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

Total

No.	Amount
4	547
1	182
3	365
44	2,008
11	735
33	1,273
48	2,555
	360
	360
48	2,915

1000 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 2,555

Total Salaries and Wages of Contractual and Emergency Personnel 360

Total Salaries and Wages 2,915

Other Compensation

Step Increments for Merit/Length of Service 51

Honoraria and Commutable Allowances 115

Employees Compensation Insurance Premiums 29

Pag-I.B.I.G. Contributions 58

Medicare Premiums 18

Bonus and Cash Gift 302

Personnel Economic Relief Allowance 330

Total Other Compensation 903

01 Total Personal Services 3,818

Maintenance and Other Operating Expenses

02 Travelling Expenses 401

03 Communication Services 50

04 Repair and Maintenance of Government Facilities 65

05 Transportation Services 3

06 Other Services 1,749

07 Supplies and Materials 799

08 Rents 45

14 Water/Illumination and Power 130

17 Maintenance of Motor Vehicles Used for Official Travel 60

19 Representation Expenses 12

20 Extraordinary/Contingency/Emergency Expenses 8

Total Maintenance and Other Operating Expenses 3,322

Total Current Operating Expenditures 7,140

Capital Outlays

33 Equipment Outlay 800

Total Capital Outlays 800

TOTAL NEW APPROPRIATIONS 7,940

L. National Computer Center

For general administration, administration of personnel benefits, development and design of computer-based information systems, computer processing services and development and implementation of an integrated educational program, as indicated hereunderP 39,661,000

New Appropriations, by Function/Project

=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	2,938,000 P	3,621,000 P	53,000 P	6,612,000
2. Administration of Personnel Benefits		4,912,000			4,912,000
3. Development and Design of Computer-based Information Systems		5,560,000	504,000	500,000	6,564,000
4. Computer Processing Services		7,883,000	8,232,000	1,695,000	17,810,000
5. Development and Implementation of an Integrated Educational Program		1,812,000	766,000	1,185,000	3,763,000
Total, Functions		23,105,000	13,123,000	3,433,000	39,661,000
Total New Appropriations, National Computer Center	P	23,105,000 P	13,123,000 P	3,433,000 P	39,661,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,659,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	500,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	400,000

1002 GENERAL APPROPRIATIONS ACT, FY 1992

d. Acquisition of equipment.....	53,000
Sub-total, Function 1.....	6,612,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	142,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	56,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	200,000
d. Payment of bonus and cash gift	1,857,000
e. Payment of step increments for merit and length of service.....	347,000
f. Payment of Personnel Economic Relief Allowance.....	2,310,000
Sub-total, Function 2.....	4,912,000
3. Development and Design of Computer-based Information Systems	
a. Provision of technical assistance in the design and implementation of computerization plans and the acquisition of information technology resources.....	1,880,000
b. Development of government-wide information systems and standard software packages.....	4,184,000
c. Acquisition of equipment.....	500,000
Sub-total, Function 3.....	6,564,000
4. Computer Processing Services	
a. Provision of computer processing and related services.....	14,236,000
b. Design and implementation of a computer-based information system for Mindanao.....	1,879,000
c. Acquisition of equipment.....	1,695,000
Sub-total, Function 4.....	17,810,000
5. Development and Implementation of an Integrated Educational Program	
a. Provision of technical assistance in the professionalization of EDP personnel.....	835,000
b. Development and conduct of computer education and training programs.....	1,743,000

OTHER EXECUTIVE OFFICES 1003

c. Acquisition of equipment.....	1,185,000
Sub-total, Function 5.....	3,763,000
Total, Functions.....	P 39,661,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Bureau Director
 Assistant Bureau Director
 Chief of Division or Equivalent

No.	Amount
8	1,079
1	182
1	167
6	730
384	16,426

Other Positions:

Technical
 Administrative and Other Support Positions

282	12,823
102	3,603
392	17,505

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

	60
392	17,565

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel
 Total Salaries and Wages of Contractual and Emergency Personnel
 Total Salaries and Wages

17,505
 60
 17,565

Other Compensation

Step Increments for Merit/Length of Service
 Honoraria and Commutable Allowances
 Employees Compensation Insurance Premiums
 Pag-I.B.I.G. Contributions
 Medicare Premiums
 Bonus and Cash Gift
 Terminal Leave Benefits
 Personnel Economic Relief Allowance

347
 228
 142
 200
 56
 1,857
 400
 2,310

Total Other Compensation

5,540

1004 GENERAL APPROPRIATIONS ACT, FY 1992

01 Total Personal Services	23,105
Maintenance and Other Operating Expenses	
02 Travelling Expenses	150
03 Communication Services	250
05 Transportation Services	10
06 Other Services	2,745
07 Supplies and Materials	1,000
08 Rents	6,347
14 Water/Illumination and Power	1,800
15 Social Security Benefits and Other Claims	500
17 Maintenance of Motor Vehicles Used for Official Travel	266
19 Representation Expenses	40
20 Extraordinary Expenses	15
Total Maintenance and Other Operating Expenses	13,123
Total Current Operating Expenditures	36,228
Capital Outlays	
33 Equipment Outlay	3,433
Total Capital Outlays	3,433
TOTAL NEW APPROPRIATIONS	39,661

M. National Intelligence Coordinating Agency

For general administration, administration of personnel benefits and coordination of intelligence activities as indicated hereunder.....P 108,967,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 880,000	P 1,870,000		P 2,750,000
2. Administration of Personnel Benefits	7,310,000			9,310,000
3. Coordination of Intelligence Activities	43,276,000	53,631,000		96,907,000
Total, Functions	53,466,000	55,501,000		108,967,000
Total New Appropriations, National Intelligence Coordinating Agency	P 53,466,000	P 55,501,000		P 108,967,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,870,000
b. Payment of terminal leave benefits to officials and employees entitled thereto.....	880,000
Sub-total, Function 1.....	2,750,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 263,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	219,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	110,000
d. Payment of bonus and cash gift.....	4,219,000
e. Payment of step increment for merit and length of service.....	419,000
f. Payment of Personnel Economic Relief Allowance.....	4,080,000
Sub-total, Function 2.....	9,310,000
3. Coordination of Intelligence Activities	
a. Coordination and integration of intelligence activities including P23,000,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President.....	96,907,000
Sub-total, Function 3.....	96,907,000
Total, Functions.....	P 108,967,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director VI
Director V
Director II

No.	Amount
51	6,148
1	228
1	205
3	456

1006 GENERAL APPROPRIATIONS ACT, FY 1992

Director I	9	1,233
Chief of Division or Equivalent	24	2,440
National Intelligence Specialist	13	1,586
Other Positions	680	28,714
Technical	423	19,499
Administrative and Other Support Positions	257	9,215
Total Permanent Positions	731	34,862
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		34,862
Total Salaries and Wages		34,862
Other Compensation		
Step Increments for Merit/Length of Service		419
Honoraria and Commutable Allowances		1,414
Employees Compensation Insurance Premiums		263
Pag-I.B.I.G. Contributions		110
Medicare Premiums		219
Bonus and Cash Gift		4,219
Terminal Leave Benefits		880
Personnel Economic Relief Allowance		4,080
Others		7,000
Total Other Compensation		18,604
01 Total Personal Services		53,466
Maintenance and Other Operating Expenses		
02 Travelling Expenses		650
03 Communication Services		2,500
06 Other Services		3,276
07 Supplies and Materials		8,055
14 Water/Illumination and Power		4,150
15 Social Security Benefits and Other Claims		1,870
17 Maintenance of Motor Vehicles Used for Official Travel		12,000
18 Discretionary Expenses		23,000
Total Maintenance and Other Operating Expenses		55,501
Total Current Operating Expenditures		108,967
TOTAL NEW APPROPRIATIONS		108,967
		=====

N. National Security Council

For general administration, administration of personnel benefits and the formulation of national security plans and policies as indicated hereunder.....P 19,297,000

New Appropriations, by Function

=====

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Functions

1. General Administration and Support Services	P 1,306,000	P 2,361,000	P 3,667,000
2. Administration of Personnel Benefits	1,864,000		1,864,000
3. Formulation of National Security Plans and Policies	8,384,000	5,382,000	13,766,000
Total, Functions	11,554,000	7,743,000	19,297,000
Total New Appropriations, National Security Council	P 11,554,000	P 7,743,000	P 19,297,000

Special Provisions

1. **Travelling Expenses.** Subject to the approval of the National Security Director, the Staff of the National Security Council may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of domestic official travel, necessary in the performance of an assignment, chargeable against allotment for travelling expenses.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services	
a. General administrative services.....	P 2,448,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,134,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	85,000
Sub-total, Function 1.....	3,667,000

1008 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	49,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	31,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	164,000
d. Payment of bonus and cash gift.....	862,000
e. Payment of step increments for merit and length of service	164,000
f. Payment of Personnel Economic Relief Allowance	594,000
Sub-total, Function 2.....	1,864,000

3. Formulation of National Security Plans and Policies

a. Formulation of national security plans and policies, including P375,000 confidential fund to be released upon approval of the President.....	10,607,000
b. Conduct of strategic studies and researches on national security.....	637,000
c. Provision of regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the members of the Intelligence Community, pursuant to Administrative Order No. 149	2,522,000
Sub-total, Function 3.....	13,766,000
Total, Functions.....	P 19,297,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director-General
Deputy Director-General
Assistant Director-General
Director III
Chief of Division or Equivalent

Other Positions

Technical Positions
Administrative and Other Support Positions

Total Permanent Positions

No.	Amount
24	3,578
1	235
1	228
2	410
6	1,002
14	1,703
83	4,783
50	3,463
33	1,320
107	8,361

OTHER EXECUTIVE OFFICES 1009

Contractual Personnel	
Functions/Locally-Funded Projects	300
Casual/Emergency Personnel	
Functions/Locally-Funded Projects	200
Total Contractual and Emergency Employment	500
Total	107 8,861
New Appropriations, by Object of Expenditures	
=====	=====
(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	8,361
Total Salaries and Wages of Contractual and Emergency Personnel	500
Total Salaries and Wages	8,861
Other Compensation	
Step Increments for Merit/Length of Service	164
Honoraria and Commutable Allowances	744
Employees Compensation Insurance Premiums	49
Pag-I.B.I.G. Contributions	164
Medicare Premiums	31
Bonus and Cash Gift	862
Terminal Leave Benefits	85
Personnel Economic Relief Allowance	594
Total Other Compensation	2,693
01 Total Personal Services	11,554
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,420
03 Communication Services	360
06 Other Services	1,434
07 Supplies and Materials	435
08 Rents	280
10 Grants, Subsidies and Contributions	945
14 Water/Illumination and Power	300
15 Social Security Benefits and Other Claims	1,134
17 Maintenance of Motor Vehicles Used for Official Travel	720
18 Discretionary Expenses	375
19 Representation Expenses	340
Total Maintenance and Other Operating Expenses	7,743
Total Current Operating Expenditures	19,297
TOTAL NEW APPROPRIATIONS	19,297

1010 GENERAL APPROPRIATIONS ACT, FY 1992

D. National Stud Farm

For general administration, administration of personnel benefits, and improvement and supervision of the racehorse breeding industry as indicated hereunder.....P 6,534,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,579,000 P	1,338,000 P	977,000 P	3,894,000
2. Administration of Personnel Benefits	669,000			669,000
3. Improvement and Supervision of the Racehorse Breeding Industry	1,633,000	338,000		1,971,000
Total, Functions	3,881,000	1,676,000	977,000	6,534,000
Total New Appropriations, National Stud Farm	P 3,881,000 P	1,676,000 P	977,000 P	6,534,000

Special Provisions

1. **Income of National Stud Farm.** All income of the National Stud Farm derived from breeding operations such as stud service fees, boarding fees and other fees received in connection with the registration of race horses shall be constituted as a revolving fund. The income shall be deposited in an authorized depository bank, and may be made available to defray maintenance and other operating expenses for the Farm's breeding operations and other related projects, including expenses on capital investments and equipments, withdrawable in accordance with the accounting and auditing rules and regulations: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the National Stud Farm shall submit to the Department of Budget and Management a quarterly report of its income and expenditures and in case of failure to submit said requirement, no withdrawal shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 2,917,000
b. Construction and repairs of facilities.....	550,000
c. Acquisition of equipment.....	427,000
Sub-total, Function 1.....	3,894,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	27,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	17,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	40,000
d. Payment of bonus and cash gift	285,000
e. Payment of step increments for merit and length of service	54,000
f. Payment of Personnel Economic Relief Allowance	246,000
Sub-total, Function 2.....	669,000

3. Improvement and Supervision of the Racehorse Breeding Industry

a. Improvement and supervision of the racehorse breeding industry.....	1,971,000
Sub-total, Function 3.....	1,971,000
Total, Functions.....	P 6,534,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director II
Chief of Division or Equivalent

Other Positions:

Technical
Administrative and Other Support Positions

Total Permanent Positions

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

No.	Amount
7	775
1	152
6	623
50	1,958
22	906
28	1,052
57	2,733
57	2,733

1012 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries of Permanent Position	2,733
Total Salaries and Wages	2,733
Other Compensation	
Step Increments for Merit/Length of Service	54
Honoraria and Commutable Allowances	188
Employees Compensation Insurance Premiums	27
Pag-I.B.I.G. Contributions	40
Medicare Premiums	17
Bonus and Cash Gift	285
Personnel Economic Relief Allowance	246
Others	291
Total Other Compensation	1,148
01 Total Personal Services	3,881
Maintenance and Other Operating Expenses	
02 Travelling Expenses	50
03 Communication Services	50
04 Repair and Maintenance of Government Facilities	50
06 Other Services	785
07 Supplies and Materials	366
08 Rents	80
14 Water/Illumination and Power	175
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	60
Total Maintenance and Other Operating Expenses	1,676
Total Current Operating Expenditures	5,557
Capital Outlays	
32 Buildings and Structures Outlay	550
33 Equipment Outlay	427
Total Capital Outlays	977
TOTAL NEW APPROPRIATIONS	6,534

P. Office of Energy Affairs

For the general administration, administration of personnel benefits, and direction and control of energy resources development and utilization, including locally-funded and foreign-assisted projects as indicated hereunder.....P 97,791,000

New Appropriations, by Function/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 8,955,000	P 6,223,000	P	15,178,000
2. Administration of Personnel Benefits	5,452,000			5,452,000
3. Direction and Control of Energy Resources Development and Utilization	15,315,000	6,594,000		21,909,000
Total, Functions	29,722,000	12,817,000		42,539,000
<u>B. Locally-Funded Project</u>				
1. Agri-Industrial Wastes Utilization Surveys	323,000	103,000	43,000	469,000
Total, Locally-Funded Project	323,000	103,000	43,000	469,000
<u>C. Foreign-Assisted Projects</u>				
1. UNDP-Industrial Energy Management Consultancy and Training Projects, Phase II; Peso Counterpart	761,000	1,072,000		1,833,000
2. Industrial Combined Heat and Power System Development, Peso Counterpart	262,000	212,000		474,000
3. Philippine-West Germany Technical Cooperation Agreement on the Rational Utilization of Energy (FRG Grant) Peso Counterpart	222,000	255,000		477,000
4. Photovoltaic for Water Pumping Program (FRG Grant) Peso Counterpart	485,000	80,000	75,000	640,000
5. Energy Sector Loan Project (IBRD 3165-PH)		26,842,000	24,517,000	51,359,000
Peso Counterpart		1,522,000	1,522,000	1,522,000
Loan Proceeds		26,842,000	22,995,000	49,837,000

1014 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Foreign-Assisted Projects	1,730,000	28,461,000	24,592,000	54,783,000
Peso Counterpart	1,730,000	1,619,000	1,597,000	4,946,000
Loan Proceeds		26,842,000	22,995,000	49,837,000
Total New Appropriations, Office of Energy Affairs	P 31,775,000 P	41,381,000 P	24,635,000 P	97,791,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 15,178,000
Sub-total, Function 1.....	15,178,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	135,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	169,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	362,000
d. Payment of bonus and cash gift	2,320,000
e. Payment of step increments for merit and length of service	450,000
f. Payment of Personnel Economic Relief Allowance	2,016,000
Sub-total, Function 2.....	5,452,000
3. Direction and Control of Energy Resources Development and Utilization	
a. Development, research, energy resources exploration and monitoring of conventional and non-conventional energy.....	15,592,000
b. Development, implementation and promotion of energy conservation programs and data management.....	6,317,000
Sub-total, Function 3.....	21,909,000
Total, Functions.....	P 42,539,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	29	3,935
Executive Director	1	228
Deputy Executive Director	2	363
Energy Affairs Staff Chief	6	912
Chief of Division or Equivalent	20	2,432
Other Positions	331	19,256
Technical	153	11,043
Administrative and Other Support Positions	178	8,213
Total Permanent Positions	360	23,191

Contractual and Emergency Employment

Contractual Personnel		
Foreign-Assisted Projects		1,578
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		503
Total Contractual and Emergency Employment		2,081
Functions/Locally-Funded Projects		503
Foreign-Assisted Projects		1,578
Total	360	25,272

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	23,191
Total Salaries and Wages of Contractual and Emergency Personnel	503
Total Salaries and Wages	23,694
Other Compensation	
Step Increments for Merit/ Length of Service	450
Honoraria and Commutable Allowances	867
Employees Compensation Insurance Premiums	135
Pag-I.B.I.G. Contributions	362
Medicare Premiums	169
Bonus and Cash Gift	2,352

1016 GENERAL APPROPRIATIONS ACT, FY 1992

Personnel Economic Relief Allowance	2,016
Total Other Compensation	6,351
01 Total Personal Services	30,045
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,120
03 Communication Services	1,400
04 Repair and Maintenance of Government Facilities	525
05 Transportation Services	6
06 Other Services	2,500
07 Supplies and Materials	956
08 Rents	110
10 Grants, Subsidies and Contributions	2,465
14 Water/Illumination and Power	3,150
17 Maintenance of Motor Vehicles Used for Official Travel	600
19 Representation Expenses	40
20 Extraordinary/Contingency/Emergency Expenses	36
21 Taxes and Licenses	12
Total Maintenance and Other Operating Expenses	12,920
Total Current Operating Expenditures	42,965
Capital Outlays	
33 Equipment Outlay	43
Total Capital Outlays	43
Total New Appropriations, Functions/Locally-Funded Projects	43,008
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel and Consultants	1,578
Total Salaries and Wages	1,578
Other Compensation	
Bonus and Cash Gift	152
Total Other Compensation	152
01 Total Personal Services	1,730
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,918
03 Communication Services	380
04 Repair and Maintenance of Government Facilities	167
05 Transportation Service	85
06 Other Services	22,980

OTHER EXECUTIVE OFFICES 1017

07 Supplies and Materials	848
08 Rents	543
17 Maintenance of Motor Vehicles Used for Official Travel	540
Total Maintenance and Other Operating Expenses	28,461
Total Current Operating Expenditures	30,191
Capital Outlays	
31 Land and Land Improvements Outlay	75
32 Buildings and Structures Outlay	5,413
33 Equipment Outlay	19,104
Total Capital Outlays	24,592
Total New Appropriations, Foreign-Assisted Projects	54,783
TOTAL NEW APPROPRIATIONS	97,791

Q. Office on Muslim Affairs

For general administration, administration of personnel benefits, policy formulation, planning and coordination, implementation of Socio-economic and cultural development projects and coordination, supervision and administration of pilgrimages as indicated hereunder. P 100,083,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 6,127,000	P 6,230,000		P 12,357,000
2. Administration of Personnel Benefits	12,247,000			12,247,000
3. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	5,321,000	5,593,000		11,414,000
4. Implementation of Socio-Economic and Cultural Development Projects	39,305,000	21,589,000		60,894,000
5. Coordination, Supervision and Administration of Pilgrimages	1,400,000	1,771,000		3,171,000

1018 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Functions	64,900,000	35,183,000	100,083,000
Total New Appropriations, Office on Muslim Affairs	P 64,900,000	P 35,183,000	P 100,083,000

Special Provisions

1. **Rehabilitation of Rebel Returnees.** The amount herein appropriated for the rehabilitation of returnees pursuant to Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987, as amended by Executive Order No. 317 dated February 5, 1988.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 12,357,000
Sub-total, Function 1.....	12,357,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	316,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	264,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	981,000
d. Payment of bonus and cash gift	4,965,000
e. Payment of step increments for merit/length of service.....	981,000
f. Payment of Personnel Economic Relief Allowance.....	4,740,000
Sub-total, Function 2.....	12,247,000
3. Policy Formulation, Planning and Coordination of Socio- economic and Cultural Development Projects	
a. Promotion and development of Muslim cooperatives....	2,881,000
b. Promotion, development and enhancement of Muslim culture and institutions.....	3,590,000
c. Promotion and development of Muslim settlements.....	2,877,000
d. Coordination with Muslim countries in soliciting assistance.....	2,066,000
Sub-total, Function 3.....	11,414,000

4. Implementation of Socio-economic and Cultural Development Projects

a. Rehabilitation of rebel returnees pursuant to PMO 697	1,650,000
b. Institutional support to Qur'an Reading Contest.....	1,258,000
c. Support for Shari'a project implementation.....	1,544,000
d. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35 Chapter 5, Book VI, of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population.....	55,942,000
e. Implementation of socio-economic and cultural development projects in Basilan, subject to Section 35, Chapter 5, Book VI of E.O. No. 292	500,000
Sub-total, Function 4.....	60,894,000

5. Coordination, Supervision and Administration of Pilgrimages

a. Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302.....	3,171,000
Sub-total, Function 5.....	3,171,000
Total, Functions.....	P 100,083,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V	90	12,308
Deputy Executive Director V	1	228
Director IV	2	410
Director III	15	2,732
Chief of Division or Equivalent	4	668
	68	8,270

Other Positions

Technical	789	36,728
Administrative and Other Support Positions	344	17,036
	445	19,692

Total Permanent Positions

Contractual and Emergency Employment

Contractual

Functions/Locally-Funded Projects

Total	879	49,192
-------	-----	--------

1020 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

49,036

Total Salaries and Wages of Contractual and Emergency Personnel

156

Total Salaries and Wages

49,192

Other Compensation

Step Increments for Merit/Length of Service

981

Honoraria and Commutable Allowances

2,582

Employees Compensation Insurance Premiums

316

Pag-I.B.I.G. Contributions

981

Medicare Premiums

264

Bonus and Cash Gift

4,965

Personnel Economic Relief Allowance

4,740

Others

879

Total Other Compensation

15,708

01 Total Personal Services

64,900

Maintenance and Other Operating Expenses

02 Travelling Expenses

4,720

03 Communication Services

950

04 Repair and Maintenance of Government Facilities

564

05 Transportation Services

283

06 Other Services

7,827

07 Supplies and Materials

5,991

08 Rents

4,336

10 Grants, Subsidies and Contributions

7,860

14 Water/Illumination and Power

1,244

17 Maintenance of Motor Vehicles Used for Official Travel

1,030

19 Representation Expenses

378

Total Maintenance and Other Operating Expenses

35,183

Total Current Operating Expenditures

100,083

TOTAL NEW APPROPRIATIONS

100,083

R. Office of the Peace Commissioner

For general administration, administration of personnel benefits and staff assistance to the President in the formulation, development and management of national program for peace as indicated hereunder.....P 7,039,000

New Appropriations, by Function

=====

Current Operating
Expenditures

		<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
1. General Administration and Support Services	P	1,085,000	P	1,556,000			P	2,641,000
2. Administration of Personnel Benefits				290,000				290,000
3. Staff Assistance to the President in the Formulation, Development and Management of a National Program for Peace		2,556,000		1,552,000				4,108,000
		-----		-----				-----
Total, Functions		3,931,000		3,108,000				7,039,000
		-----		-----				-----
Total New Appropriations, Office of the Peace Commissioner	P	3,931,000	P	3,108,000			P	7,039,000
		=====		=====				=====

Special Provisions

1. Appropriations for Operational Expenses for a Period of Six(6)Months. The amount herein appropriated shall be used for the operational expenses of the Office of the Peace Commissioner covering the period from January 1 to June 30, 1992.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,641,000
Sub-total, Function 1.....	----- 2,641,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	19,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	15,000
c. Payment of step increment for merit and length of service.....	16,000
d. Payment of Personnel Economic Relief Allowance.....	240,000
Sub-total, Function 2.....	----- 290,000 -----
3. Staff Assistance to the President in the Formulation, Development and Management of a National Program for Peace	

1022 GENERAL APPROPRIATIONS ACT, FY 1992

- a. Staff assistance to the President in the formulation and development of a national program for peace, negotiations and dialogues, Implementation of peace building programs and projects, organized support of non-government groups, peace education and information and support activities, including payment of P38,000 for confidential fund to be released upon approval of the President of the Philippines.....

4,108,000

Sub-total, Function 3.....

4,108,000

Total, Functions.....

P 7,039,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

10 797

Chairman III (Ex-Officio)

1

Member III

2 205

Chairman I

1 91

Chief of Division or Equivalent

6 501

Total Permanent Positions

10 797

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

2,374

Casual/Emergency Personnel

Functions/Locally-Funded Projects

313

Total Contractual and Emergency Employment

2,687

Total

10 3,484

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

797

Total Salaries and Wages of Contractual and Emergency Personnel

2,687

Total Salaries and Wages

3,484

Other Compensation

Step Increments for Merit/Length of Service	16
Honoraria and Commutable Allowances	127
Employees Compensation Insurance Premiums	19
Medicare Premiums	15
Personnel Economic Relief Allowance	240
Others	30

447

Total Other Compensation

3,931

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses	507
03 Communication Services	227
05 Transportation Services	36
06 Other Services	755
07 Supplies and Materials	546
08 Rents	638
14 Water/Illumination and Power	146
17 Maintenance of Motor Vehicles Used for Official Travel	164
18 Discretionary/Confidential Fund	38
19 Representation Expenses	51

3,108

Total Maintenance and Other Operating Expenses

7,039

Total Current Operating Expenditures

7,039

TOTAL NEW APPROPRIATIONS

=====

S. Office for Northern Cultural Communities

For general administration, administration of personnel benefits, policy formulation, planning and coordination, and the implementation of socio-economic and cultural development projects as indicated hereunder.....P 50,917,000

New Appropriations, by Function

=====

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

A. Functions

1. General Administration and
Support Services

P, 5,517,000 P 1,847,000 P

P 7,364,000

1024 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	6,180,000			6,180,000
3. Policy Formulation, Planning and Coordination of Socio- Economic and Cultural Development Projects	4,114,000	1,928,000		6,042,000
4. Implementation of Socio-Economic and Cultural Development Projects	19,563,000	7,968,000	3,800,000	31,331,000
Total, Functions	35,374,000	11,743,000	3,800,000	50,917,000
Total New Appropriations, Office for Northern Cultural Communities	P 35,374,000 P	11,743,000 P	3,800,000 P	50,917,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 7,364,000
Sub-total, Function 1.....	7,364,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	192,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	160,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	46,000
d. Payment of bonus and cash gift.....	2,818,000
e. Payment of Personnel Economic Relief Allowance.....	2,964,000
Sub-total, Function 2.....	6,180,000

3. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects

a. Development and promotion of economic livelihood programs and projects.....	1,742,000
b. Promotion and development of culture, traditions and institutions.....	2,191,000
c. Coordination with the different tribal institutions.	1,750,000

d. Generation of statistics in support of the development and promotion of economic livelihood programs and projects.....	359,000
Sub-total, Function 3.....	6,042,000
4. Implementation of Socio-economic and Cultural Development Projects	
a. Implementation of socio-economic and cultural development projects for northern cultural communities..	29,331,000
b. Implementation of livelihood development projects for northern cultural communities in Ilocos Sur	2,000,000
Sub-total, Function 4.....	31,331,000
Total, Functions.....	P 50,917,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	40	5,743
Director VI	1	228
Director V	2	410
Director IV	7	1,275
Director III	4	668
Chief of Division or Equivalent	26	3,162

Other Positions

	494	21,673
Technical	259	13,746
Administrative and Other Support Services	235	7,927

Total Permanent Positions

534 27,416

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

70

Total

534 27,486

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

1026 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries of Permanent Personnel	27,416
Total Salaries of Temporary, Contractual and Emergency Personnel	70
Total Salaries and Wages	27,486
Other Compensation	
Honoraria and Commutable Allowances	1,174
Employees Compensation Insurance Premiums	192
Pag-I.B.I.G. Contributions	46
Medicare Premiums	160
Bonus and Cash Gift	2,818
Personnel Economic Relief Allowance	2,964
Others	534
Total Other Compensation	7,888
01 Total Personal Services	35,374
Maintenance and Other Operating Expenses	
02 Travelling Expenses	566
03 Communication Services	165
05 Transportation Services	186
06 Other Services	1,323
07 Supplies and Materials	1,000
08 Rents	1,716
10 Grants, Subsidies and Contributions	6,000
14 Water/Illumination and Power	193
17 Maintenance of Motor Vehicles Used for Official Travel	390
19 Representation Expenses	204
Total Maintenance and Other Operating Expenses	11,743
Total Current Operating Expenditures	47,117
Capital Outlays	
31 Land and Land Improvements Outlay	2,280
32 Buildings and Structures Outlay	1,520
Total Capital Outlays	3,800
TOTAL NEW APPROPRIATIONS	50,917

T. Office for Southern Cultural Communities

For general administration, administration of personnel benefits, policy formulation, planning and coordination and the implementation of socio-economic and cultural development projects as indicated hereunder.....P 81,015,000

New Appropriations, by Function

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 5,201,000	P 5,168,000		P 10,369,000
2. Administration of Personnel Benefits	11,142,000			11,142,000
3. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	3,589,000	3,428,000		7,017,000
5. Implementation of Socio-Economic and Cultural Development Projects	32,755,000	19,732,000		52,487,000
Total, Functions	52,687,000	28,328,000		81,015,000
Total New Appropriations, Office for Southern Cultural Communities	P 52,687,000	P 28,328,000		P 81,015,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 10,369,000
Sub-total, Function 1.....	10,369,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	308,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	257,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	798,000
d. Payment of bonus and cash gift.....	4,181,000
e. Payment of step increment for merit/length of service.....	798,000

1028 GENERAL APPROPRIATIONS ACT, FY 1992

f. Payment of Personnel Economic Relief Allowance.....	4,800,000
Sub-total, Function 2.....	11,142,000
3. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	
a. Development and promotion of economic livelihood programs and projects.....	2,429,000
b. Promotion and development of the culture, traditions and institutions of Southern communities.....	2,287,000
c. Coordination with the different tribal institutions	2,301,000
Sub-total, Function 3.....	7,017,000
4. Implementation of Socio-economic and Cultural Development Projects	
a. Implementation of socio-economic and cultural development projects for Southern Cultural Communities	51,987,000
b. Implementation of socio-economic and cultural development projects in Basilan	500,000
Sub-total, Function 4.....	52,487,000
Total, Functions.....	P 81,015,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V
Deputy Executive Director
Director IV
Director III
Chief of Division or Equivalent

No. Amount

56	7,931
1	228
2	410
11	2,004
4	668
38	4,621

Other Positions

Technical
Administrative and Other Support Positions

800	31,968
406	18,445
394	13,523

Total Permanent Positions

856	39,899
-----	--------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	39,899
Total Salaries	39,899
Other Compensation	
Step Increments for Merit/Length of Service	798
Honoraria and Commutable Allowances	1,646
Employees Compensation Insurance Premiums	308
Pag-I.B.I.G. Contributions	798
Medicare Premiums	257
Bonus and Cash Gift	4,181
Personnel Economic Relief Allowance	4,800
Total Other Compensation	12,788
01 Total Personal Services	52,687

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,288
03 Communication Services	758
04 Repair and Maintenance of Government Facilities	133
05 Transportation Services	196
06 Other Services	9,041
07 Supplies and Materials	3,655
08 Rents	2,913
10 Grants, Subsidies and Contributions	7,217
14 Water/Illumination and Power	985
17 Maintenance of Motor Vehicles Used for Official Travel	894
20 Extraordinary/Contingency/Emergency Expenses	248
Total Maintenance and Other Operating Expenses	28,328
Total Current Operating Expenditures	81,015
TOTAL NEW APPROPRIATIONS	81,015

U. Philippine Gamefowl Commission

For general administration, administration of personnel benefits, and the regulation and supervision of cockfighting as indicated hereunder.....P 14,656,000

New Appropriations, by Function

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

1030 GENERAL APPROPRIATIONS ACT, FY 1992

A. Functions

1. General Administration and Support Services	P	4,852,000	P	2,270,000	P	7,122,000
2. Administration of Personnel Benefits		2,624,000				2,624,000
3. Regulation and Supervision of Cockfighting		4,656,000		254,000		4,910,000
Total, Functions		12,132,000		2,524,000		14,656,000
Total New Appropriations, Philippine Gamefowl Commission	P	12,132,000	P	2,524,000	P	14,656,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,990,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	830,000
c. Payment of terminal leave benefits to employees entitled thereto.....	302,000
Sub-total, Function 1.....	7,122,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	91,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	64,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	165,000
d. Payment of bonus and cash gift	970,000
e. Payment of step increments for merit and length of service.....	182,000
f. Payment of Personnel Economic Relief Allowance.....	1,152,000
Sub-total, Function 2.....	2,624,000
3. Regulation and Supervision of Cockfighting	
a. Regulation and supervision of cockfighting.....	4,910,000

OTHER EXECUTIVE OFFICES 1031

Sub-total, Function 3.....	4,910,000
Total, Functions.....	P 14,656,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	6	873
Chairman II	1	205
Executive Director II	1	167
Chief of Division or Equivalent	4	501
Other Positions	185	7,597
Technical	106	4,439
Administrative and Other Support Positions	79	3,158
Total Permanent Positions	191	8,470

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	223
Total Contractual and Emergency Employment	223

Total	191	8,693
-------	-----	-------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,470
Total Salaries and Wages of Contractual and Emergency Personnel	223
Total Salaries and Wages	8,693

Other Compensation

Step Increments for Merit/Length of Service	182
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	91
Pag-I.B.I.G. Contributions	165
Medicare Premiums	64
Bonus and Cash Gift	970
Terminal Leave Benefits	302
Personnel Economic Relief Allowance	1,152
Others	338
	9,050

1032 GENERAL APPROPRIATIONS ACT, FY 1992

Total Other Compensation	3,439
01 Total Personal Services	12,132
Maintenance and Other Operating Expenses	
02 Travelling Expenses	137
03 Communication Services	27
06 Other Services	230
07 Supplies and Materials	184
08 Rents	1,022
14 Water/Illumination and Power	74
15 Social Security Benefits and Other Claims	830
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	2,524
Total Current Operating Expenditures	14,656
TOTAL NEW APPROPRIATIONS	14,656

V. Philippine Racing Commission

For general administration, administration of personnel benefits, and regulation of horse racing as indicated hereunder.....P 18,602,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,730,000	P 1,179,000		P 2,909,000
2. Administration of Personnel Benefits	1,603,000			1,603,000
3. Regulation of Horse Racing	4,935,000	9,155,000		14,090,000
Total, Functions	8,268,000	10,334,000		18,602,000
Total New Appropriations, Philippine Racing Commission	P 8,268,000	P 10,334,000		P 18,602,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P64,000 for extraordinary expenses.....	P 2,620,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	132,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	157,000
Sub-total, Function 1.....	<u>2,909,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	61,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	126,000
d. Payment of bonus and cash gift	637,000
e. Payment of Personnel Economic Relief Allowance	630,000
f. Payment of step increment for merit and length of service.....	111,000
Sub-total, Function 2.....	<u>1,603,000</u>
3. Regulation of Horse Racing	
a. Implementation of the Jockeys and Horse Trainers Compensation Plan.....	300,000
b. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations.....	7,465,000
c. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians.....	120,000
d. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breeds of horses	6,205,000
Sub-total, Function 3.....	<u>14,090,000</u>
Total, Functions.....	P <u>18,602,000</u>

1034 GENERAL APPROPRIATIONS ACT, FY 1992

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	7	972
Executive Director III	1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	5	623
Other Positions	98	4,600
Technical	48	2,601
Administrative and Other Support Positions	50	1,999
Total Permanent Positions	105	5,572

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	343
-----------------------------------	-----

Casual/Emergency Personnel

Functions/Locally-Funded Projects	221
-----------------------------------	-----

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects	564
-----------------------------------	-----

Total

105	6,136
-----	-------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,572
---------------------------------------	-------

Total Salaries and Wages of Contractual and Emergency Personnel	564
---	-----

Total Salaries and Wages	6,136
--------------------------	-------

Other Compensation

Step Increments for Merit/Length of Service	111
Honoraria and Commutable Allowances	202
Employees Compensation Insurance Premiums	61
Pag-I.B.I.G. Contributions	126
Medicare Premiums	38
Bonus and Cash Gift	637
Terminal Leave Benefits	157
Personnel Economic Relief Allowance	630
Others	170

OTHER EXECUTIVE OFFICES 1035

Total Other Compensation	2,132
01 Total Personal Services	8,268
Maintenance and Other Operating Expenses	
03 Communication Services	147
06 Other Services	9,371
07 Supplies and Materials	220
14 Water/Illumination and Power	360
15 Social Security Benefits and Other Claims	132
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	64
Total Maintenance and Other Operating Expenses	10,334
Total Current Operating Expenditures	18,602
TOTAL NEW APPROPRIATIONS	18,602

W. Philippine Sports Commission

For general administration, administration of personnel benefits, policy formulation, program planning and research development.....P 105,664,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,902,000	P 13,810,000		P 17,712,000
2. Administration of Personnel Benefits	2,398,000			2,398,000
3. Policy Formulation and Research, Sports Development and Preparation in Local and International Games	5,530,000	65,024,000		70,554,000
Total, Functions	11,830,000	78,834,000		90,664,000
B. Locally-Funded Project				
1. For Expenses Incurred in the SEA Games by the MANSOC		15,000,000		15,000,000
Total, Locally-Funded Project		15,000,000		15,000,000
Total New Appropriations, Philippine Sports Commission	P 11,830,000	P 93,834,000		P 105,664,000

1036 GENERAL APPROPRIATIONS ACT, FY 1992

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative and support services.....	P 17,712,000
Sub-total, Function 1.....	17,712,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	90,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	52,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	206,000
d. Payment of bonus and cash gift	922,000
e. Payment of step increment for merit and length of service.....	180,000
f. Payment of Personnel Economic Relief Allowance.....	948,000
Sub-total, Function 2.....	2,398,000
3. Policy Formulation and Research, Sports Development, Training and Preparation and participation in Local and International Games	
a. Research and development of plans, policies and program for sports development and participation in local and international competition.....	70,554,000
Sub-total, Function 3.....	70,554,000
Total, Functions.....	90,664,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	14	2,294
Chairman III	1	228
Member III	4	820
Executive Director III	1	182
Deputy Executive Director III	2	334
Chief of Division or Equivalent	6	730

OTHER EXECUTIVE OFFICES 1037

Other Positions	158	6,704
Technical	38	2,308
Administrative and Other Support Positions	120	4,396
Total Permanent Positions	172	8,998
Total	172	8,998

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,998
Total Salaries	8,998

Other Compensation

Step Increments for Merit/Length of Service	180
Honoraria and Commutable Allowances	434
Employees Compensation Insurance Premiums	90
Pag-I.B.I.G. Contributions	206
Medicare Premiums	52
Bonus and Cash Gift	922
Personnel Economic Relief Allowance	948

Total Other Compensation	2,832
01 Total Personal Services	11,830

Maintenance and Other Operating Expenses

02 Travelling Expenses	13,293
03 Communication Services	4,114
04 Repair and Maintenance of Government Facilities	4,937
05 Transportation Services	1,120
06 Other Services	40,447
07 Supplies and Materials	11,622
08 Rents	1,881
09 Water/Illumination and Power	13,608
10 Maintenance of Motor Vehicles Used for Official Travel	2,363
11 Discretionary Expenses	112
12 Representation Expenses	287
13 Extraordinary/Contingency Expenses	50

Total Maintenance and Other Operating Expenses	93,834
Total Current Operating Expenditures	105,664
TOTAL NEW APPROPRIATIONS	105,664

X. Presidential Commission on Culture and Arts

For general administration, administration of personnel benefits, and policy formulation and coordination of government and non-government activities on culture and arts, including locally-funded project as indicated hereunder.....P 5,863,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,371,000	P 853,000		P 2,224,000
2. Administration of Personnel Benefits	344,000			344,000
3. Policy Formulation and Coordination of Government and Non-Government Activities on Culture and Arts	396,000	2,019,000		2,415,000
Total, Functions	2,111,000	2,872,000		4,983,000
<u>B. Locally-Funded Project</u>				
1. Awards to National Artists Pursuant to Presidential Decree No. 208		880,000		880,000
Total, Locally-Funded Project		880,000		880,000
Total New Appropriations, Presidential Commission on Culture and Arts	P 2,111,000	P 3,752,000		P 5,863,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 2,224,000
Sub-total, Function 1.....	2,224,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	13,000
b. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	17,000
c. Payment of bonus and cash gift	135,000
d. Payment of step increments for merit and length of service	17,000
e. Payment of Personnel Economic Relief Allowance	162,000
Sub-total, Function 2.....	344,000

3. Policy Formulation and Coordination of Government and
Non-government Activities on Culture and Arts

a. Policy formulation and coordination of government and non-government activities on culture and arts...	2,415,000
Sub-total, Function 3.....	2,415,000
Total, Functions.....	P 4,983,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Executive Director II	2	289
Chief of Division or Equivalent	1	167
	1	122

Other Positions

Technical Positions	14	538
Administrative and Other Support Positions	3	161
	11	377

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	16	827
Total	16	1,267

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

1040 GENERAL APPROPRIATIONS ACT, FY 1992

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	827
Total Salaries and Wages of Contractual and Emergency Personnel	440

Total Salaries and Wages	1,267
--------------------------	-------

Other Compensation

Step Increments for Merit/Length of Service	17
Honoraria and Commutable Allowances	500
Employees Compensation Insurance Premiums	13
Pag-I.B.I.G. Contributions	17
Bonus and Cash Gift	135
Personnel Economic Relief Allowance	162

Total Other Compensation	844
--------------------------	-----

01 Total Personal Services	2,111
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	275
03 Communication Services	125
04 Repair and Maintenance of Government Facilities	48
05 Transportation Services	15
06 Other Services	1,779
07 Supplies and Materials	200
08 Rents	180
11 Awards and Indemnities	880
14 Water/Illumination and Power	170
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	3,752
--	-------

Total Current Operating Expenditures	5,863
--------------------------------------	-------

TOTAL NEW APPROPRIATIONS	5,863
--------------------------	-------

Y. Presidential Commission on Good Government

For general administration, administration of personnel benefits and the recovery of ill-gotten wealth as indicated hereunder.....P 95,581,000

New Appropriations, by Function

=====

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Functions

1. General Administration and Support Services	P 11,974,000	P 12,250,000	P 24,224,000
--	--------------	--------------	--------------

2. Administration of Personnel Benefits	4,120,000		4,120,000
3. Recovery of Ill-gotten Wealth	13,345,000	53,892,000	67,237,000
Total, Functions	29,439,000	66,142,000	95,581,000
Total New Appropriations, Presidential Commission on Good Government	P 29,439,000	P 66,142,000	P 95,581,000

Special Provisions

1. **Recording and Use of Sales Proceeds.** The income or revenues realized from the proceeds of sales or administration of assets by the Presidential Commission on Good Government shall be net of lawful claims, attributable to the sold or administered assets. The net sales proceeds shall be remitted to the Bureau of the Treasury for the Agrarian Reform Fund. The Department of Budget and Management and the Department of Finance shall, in coordination with the Commission on Audit, make the necessary adjustments for the recording of the sales of prior years.

The implementing rules and regulations of this special provision shall be jointly issued by the Department of Budget and Management and the Department of Finance.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,417,000
b. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,381,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,426,000
Sub-total, Function 1.....	24,224,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	195,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	54,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	212,000
d. Payment of bonus and cash gift	1,916,000
e. Payment of step increment for merit and length of service.....	255,000
f. Payment of Personnel Economic Relief Allowance	1,488,000
Sub-total, Function 2.....	4,120,000

1042 GENERAL APPROPRIATIONS ACT, FY 1992

3. Recovery of Ill-gotten Wealth

- a. Recovery of ill-gotten wealth including confidential fund of P6,500,000 to be released upon the approval of the President of the Philippines.....

67,237,000

Sub-total, Function 3.....

67,237,000

Total, Functions.....

P 95,581,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

27

4,086

Chairman

1

235

Commissioner

4

911

PCGG Executive Officer

5

835

Chief of Division or Equivalent

17

2,105

Other Positions

147

8,580

Technical Positions

63

4,480

Administrative and Other Support Services

84

3,800

For the difference between the hiring and authorized actual salaries of the incumbent

300

Total Permanent Positions

174

12,666

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

6,034

Casual/Emergency Personnel

Functions/Locally-Funded Projects

1,012

Total Contractual and Emergency Employment

7,046

Total

174

19,712

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

12,666

Total Salaries and Wages of Contractual and Emergency Personnel

7,046

OTHER EXECUTIVE OFFICES 1043

Total Salaries and Wages	19,712
Other Compensation	
Step Increments for Merit/Length of Service	255
Honoraria and Commutable Allowances	1,226
Employees Compensation Insurance Premiums	195
Pag-I.B.I.G. Contributions	212
Medicare Premiums	54
Bonus and Cash Gift	1,916
Terminal Leave Benefits	4,381
Personnel Economic Relief Allowance	1,488
Total Other Compensation	9,727
01 Total Personal Services	29,439
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,786
03 Communication Services	1,541
05 Transportation Services	106
06 Other Services	35,236
07 Supplies and Materials	2,655
08 Rents	5,775
14 Water/Illumination and Power	1,531
15 Social Security Benefits and Othe Claims	8,426
17 Maintenance of Motor Vehicles Used for Official Travel	1,316
18 Discretionary Expenses	6,500
19 Representation Expenses	270
Total Maintenance and Other Operating Expenses	66,142
Total Current Operating Expenditures	95,581
TOTAL NEW APPROPRIATIONS	95,581

Z. Presidential Commission for the Urban Poor

For general administration, administration of personnel benefits, and the coordination and monitoring of programs and projects for the urban poor, including foreign assisted project as indicated hereunder.....P 25,736,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,156,000 P	3,908,000 P	P	7,064,000

1044 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	3,058,000		3,058,000
3. Coordination and Monitoring of Programs and Projects for the Urban Poor	8,473,000	5,362,000	13,835,000
Total, Functions	14,687,000	9,270,000	23,957,000

B. Foreign-Assisted Project

1. Management Information Systems (Netherlands Grant)	585,000	694,000	500,000	1,779,000
Peso Counterpart	585,000	694,000	500,000	1,779,000
Total Foreign Assisted Project	585,000	694,000	500,000	1,779,000
Peso Counterpart	585,000	694,000	500,000	1,779,000

Total New Appropriations, Presidential Commission for the Urban Poor	P 15,272,000	P 9,964,000	P 500,000	P 25,736,000
--	--------------	-------------	-----------	--------------

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,064,000
Sub-total, Function 1.....	7,064,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	114,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	58,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	243,000
d. Payment of bonus and cash gift	1,139,000
e. Payment of step increment for merit and length of service.....	208,000
f. Payment of Personnel Economic Relief Allowance	1,296,000
Sub-total, Function 2.....	3,058,000

3. Coordination and Monitoring of Programs and Projects for the Urban Poor

a. Coordination and monitoring of the speedy implementation of government policies and programs for the urban poor.....	11,425,000
b. Accreditation of legitimate urban poor organizations for purposes of representation in the formulation of recommendations relating to the urban poor	2,410,000
Sub-total, Function 3	13,835,000
Total, Functions.....	P 23,957,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chairman II
Member II
Chief of Division or Equivalent

9	1,420
1	205
4	729
4	486
193	8,996
134	7,015
59	1,981
202	10,416

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects
Foreign-Assisted Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects
Foreign-Assisted Projects

Total

1,372
787
585
150
150
1,522
937
585
11,938

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

1046 GENERAL APPROPRIATIONS ACT, FY 1992

Personal Services

Total Salaries of Permanent Personnel	10,416
Total Salaries and Wages of Contractual and Emergency Personnel	937
Total Salaries and Wages	11,353
Other Compensation	
Step Increments for Merit/Length of Service	208
Honoraria and Commutable Allowances	276
Employees Compensation Insurance Premiums	114
Pag-I.B.I.G. Contributions	243
Medicare Premiums	58
Bonus and Cash Gift	1,139
Personnel Economic Relief Allowance	1,296
Total Other Compensation	3,334
01 Total Personal Services	14,687

Maintenance and Other Operating Expenses

02 Travelling Expenses	900
03 Communication Services	380
04 Repair and Maintenance of Government Facilities	275
05 Transportation Services	407
06 Other Services	1,558
07 Supplies and Materials	1,188
08 Rents	2,512
14 Water/Illumination and Power	850
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
19 Representation Expenses	200
Total Maintenance and Other Operating Expenses	9,270
Total Current Operating Expenses	23,957
Total New Appropriations Functions/Locally-Funded Projects	23,957

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	585
Total Salaries and Wages	585
01 Total Personal Services	585

Maintenance and Other Operating Expenses

02 Travelling Expenses	60
03 Communication Services	24
06 Other Services	200
07 Supplies and Materials	70
17 Maintenance of Motor Vehicles Used for Official Travel	240
19 Representation Expenses	100

Total Maintenance and Other Operating Expenses	694
Total Current Operating Expenditures	1,279
Capital Outlays	
33 Equipment Outlay	500
Total Capital Outlays	500
Total New Appropriations, Foreign Assisted Projects	1,779
TOTAL NEW APPROPRIATIONS	25,736

**AA. Presidential Committee on the
Philippine Nuclear Power Plant**

For general administration and support activities, administration of personnel benefits, including locally-funded project as indicated hereunder.....P 368,335,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,621,000	P 295,557,000	80,000 P	299,258,000
2. Administration of Personnel Benefits	780,000			780,000
Total, Functions	4,401,000	295,557,000	80,000	300,038,000
B. Locally-Funded Project				
1. Preservation and Maintenance of the Bataan Nuclear Power Plant	21,971,000	46,326,000		68,297,000
Total, Locally-Funded Project	21,971,000	46,326,000		68,297,000
Total New Appropriations, Presidential Committee on the Philippine Nuclear Power Plant	P 26,372,000	P 341,883,000	80,000 P	368,335,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

1048 GENERAL APPROPRIATIONS ACT, FY 1992

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 299,178,000
b. Acquisition of equipment	80,000
Sub-total, Function 1.....	299,258,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	20,000
c. Payment of bonus and cash gift	360,000
d. Payment of Personnel Economic Relief Allowance.....	378,000
Sub-total, Function 2.....	780,000
Total, Functions.....	P 300,038,000
Staffing Summary	
=====	
(Amount, In Thousand Pesos)	
Contractual and Emergency Employment	Amount
Consultants	
Local Consultants	480
Contractual Personnel	
Locally-Funded Projects	3,061
Total Contractual and Emergency Employment	3,541
Total	3,541
New Appropriations, by Object of Expenditures	
=====	
(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	
Total Salaries and Wages of Contractual and Emergency Personnel	3,541
Total Salaries and Wages	3,541

Other Compensation

Honoraria and Commutable Allowances	80
Employees Compensation Insurance Premiums	22
Medicare Premiums	20
Bonus and Cash Gift	360
Personnel Economic Relief Allowance	378
Compensation of NPC personnel detailed at PCPNPP pursuant to E.O. No. 315	21,971

Total Other Compensation

22,831

01 Total Personal Services

26,372

Maintenance and Other Operating Expenses

02 Travelling Expenses	825
03 Communication Services	1,004
04 Repair and Maintenance of Government Facilities	9,137
06 Other Services	316,327
07 Supplies and Materials	1,043
08 Rents	900
14 Water/Illumination and Power	10,200
17 Maintenance of Motor Vehicles Used for Official Travel	2,342
20 Extraordinary/Contingency/Emergency Expenses	50
21 Taxes and Licenses	55

Total Maintenance and Other Operating Expenses

341,883

Total Current Operating Expenditures

368,255

Capital Outlays

33 Equipment Outlay

80

Total Capital Outlays

80

TOTAL NEW APPROPRIATIONS

368,335

BB. Presidential Council on Youth Affairs

For general administration, administration of personnel benefits, and formulation and coordination of youth development programs as indicated hereunder.....P 15,150,000

New Appropriations, by Function

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Functions

General Administration and Support Services	P 4,358,000 P	636,000 P	500,000 P	5,494,000
---	---------------	-----------	-----------	-----------

1050 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	550,000			550,000
3. Formulation and Coordination of Development Program		9,106,000		9,106,000
Total, Functions	4,908,000	9,742,000	500,000	15,150,000
Total New Appropriations, Presidential Council for Youth Affairs	P 4,908,000	P 9,742,000	P 500,000	P 15,150,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 4,994,000
b. Acquisition of equipment.....	500,000
Sub-total, Function 1.....	5,494,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	23,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	31,000
c. Payment of Pag-I.B.I.G. contributions	43,000
d. Payment of bonus and cash gift	227,000
e. Payment of step increments for merit and length of service.....	46,000
f. Payment of Personnel Economic Relief Allowance.....	180,000
Sub-total, Function 2.....	550,000
3. Formulation and coordination of youth development program	9,106,000
Sub-total, Function 3.....	9,106,000
Total, Functions.....	P 15,150,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

6 972

OTHER EXECUTIVE OFFICES 1051

Chairman I	1	182
Member I	4	668
Chief of Division or Equivalent	1	122
Other Positions	30	1,314
Technical Positions	21	1,026
Administrative and Other Support Positions	9	288
Total Permanent Positions	36	2,286
Contractual and Emergency Personnel		
Contractual Personnel		1,639
Functions/Locally-Funded Projects	36	3,925
Total		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Positions		2,286
Total Salaries and Wages of Contractual and Emergency Personnel		1,639
Total Salaries and Wages		3,925
Other Compensation		
Step Increments for Merit/Length of Service		46
Honoraria and Commutable Allowances		199
Employees Compensation Insurance Premiums		23
Pag-I.B.I.G. Contributions		43
Medicare Premiums		31
Bonus and Cash Gift		227
Personnel Economic Relief Allowance		180
Others		234
Total Other Compensation		983
Total Personal Services		4,908
Maintenance and Other Operating Expenses		
Travelling Expenses		460
Communication Services		250
Repair and Maintenance of Government Facilities		150
Other Services		7,277
Supplies and Materials		400
Rents		864
Maintenance of Motor Vehicles Used for Official Travel		191
Representation Expenses		150

1052 GENERAL APPROPRIATIONS ACT, FY 1992

Total Maintenance and Other Operating Expenses	9,742
Total Current Operating Expenditures	14,650
Capital Outlay	
33 Equipment Outlay	500
Total Capital Outlay	500
TOTAL NEW APPROPRIATIONS	15,150

CC. Presidential Legislative Liaison Office

For general administration, administration of personnel benefits, and liaison services as indicated hereunder.....P 9,007,000

New Appropriations, by Function
=====

		Current Operating Expenditures		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A. Functions				
1. General Administration and Support Services	P	388,000	P 1,311,000	P 1,699,000
2. Administration of Personnel Benefits		535,000		535,000
3. Liaison Services		2,662,000	4,111,000	6,773,000
Total, Functions		3,585,000	5,422,000	9,007,000
Total New Appropriations, Presidential Legislative Liaison Office	P	3,585,000	P 5,422,000	P 9,007,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 1,699,000
Sub-total, Function 1.....	1,699,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	36,000
d. Payment of bonus and cash gift	267,000
e. Payment of step increments for merit and length of service.....	57,000
f. Payment of Personnel Economic Relief Allowance	144,000
Sub-total, Function 2.....	535,000

3. Liaison Services

a. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organization and other interested groups, including monitoring of progress of administrative bills.....	6,773,000
Sub-total, Function 3	6,773,000
Total, Functions.....	P 9,007,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	15	2,203
Presidential Legislative Adviser	1	228
Presidential Legislative Liaison Officer III	2	410
Presidential Legislative Liaison Officer II	1	182
Head Executive Assistant	1	167
Chief of Division or Equivalent	10	1,216

Other Positions

Technical	3	263
Administrative and Other Support Positions	12	379

Total Permanent Positions

	30	2,841
--	----	-------

Total

	30	2,841
--	----	-------

1054 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

/ 2,841

Total Salaries and Wages

2,841

Other Compensation

Step Increments for Merit/Length of Service

57

Honoraria and Commutable Allowances

209

Employees Compensation Insurance Premiums

22

Pag-I.B.I.G. Contributions

36

Medicare Premiums

9

Bonus and Cash Gift

267

Personnel Economic Relief Allowance

144

Total Other Compensation

744

01 Total Personal Services

3,585

Maintenance and Other Operating Expenses

02 Travelling Expenses

120

03 Communication Services

198

06 Other Services

505

07 Supplies and Materials

216

08 Rents

420

14 Water/Illumination and Power

257

17 Maintenance of Motor Vehicles Used for Official Travel

862

18 Discretionary Expenses

600

19 Representation Expenses

2,244

Total Maintenance and Other Operating Expenses

5,422

Total Current Operating Expenditures

9,007

TOTAL NEW APPROPRIATIONS

9,007

DD. Presidential Management Staff

DD.1 Presidential Management Staff (Proper)

For general administration, administration of personnel benefits, advisory and consultative services, public assistance services, conduct of policy researches and analyses on the overall management of the development process, monitoring and provision of a centralized feedback mechanism in the implementation of national government projects including locally-funded project as indicated hereunderP 111,214,000

New Appropriations, by Function/Project

	Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. Functions					
1. General Administration and Support Services	P 15,744,000	P 16,088,000		P 31,832,000	
2. Administration of Personnel Benefits	10,610,000			10,610,000	
3. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	5,449,000	477,000		5,926,000	
4. Monitoring and Provision of a Centralized Feedback Mechanism in the Implementation of National Government Projects	10,379,000	8,599,000		18,978,000	
5. Advisory and Consultative Services	6,559,000	5,884,000		12,443,000	
6. Public Assistance Services	5,552,000	6,773,000		12,325,000	
Total, Functions	54,293,000	37,821,000		92,114,000	
B. Locally-Funded Project					
1. Operational Requirement for the Philippine Human Resource Development Center	10,007,000	9,093,000		19,100,000	
Total, Locally-Funded Project	10,007,000	9,093,000		19,100,000	
Total New Appropriations, Presidential Management Staff	P 64,300,000	P 46,914,000		P 111,214,000	

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

- a. General administrative services including the supervision, coordination and allotment of funds

1056 GENERAL APPROPRIATIONS ACT, FY 1992

for all entities and agencies transferred to the staff under Presidential Memorandum Order No. 85....	P 28,112,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,200,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,520,000
Sub-total, Function 1.....	31,832,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	398,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	191,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	746,000
d. Payment of bonus and cash gift	4,163,000
e. Payment of step increment for merit and length of service.....	774,000
f. Payment of Personnel Economic Relief Allowance.....	4,338,000
Sub-total, Function 2.....	10,610,000
3. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	
a. Conduct of continuing analyses and evaluation of economic/social/political trends, methods for the execution of development programs/projects, and proposed and existing policies affecting development	3,434,000
b. Identification of bottlenecks in project implementation or problem areas and possible sources of delays, and the formulation of solutions or measures in address thereto	2,492,000
Sub-total, Function 3.....	5,926,000
4. Monitoring and provision of a centralized feedback mechanism on the implementation of national government projects	
a. Operation and maintenance of an effective communications and information network/systems.....	18,978,000
Sub-total, Function 4.....	18,978,000
5. Advisory and Consultative services	
a. Operational requirements of the Cabinet Secretariat.....	12,443,000

OTHER EXECUTIVE OFFICES 1057

Sub-total, Function 5..... 12,443,000

6. Public assistance services

a. Operational requirements of the
Presidential Action Center..... 12,325,000

Sub-total, Function 6..... 12,325,000

Total, Functions..... P 92,114,000

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No. Amount

65 9,832

Cabinet Secretary	1	235
Undersecretary	1	228
Assistance Exec. Secretary	1	205
Director VI	1	228
Director V	2	410
Director IV	13	2,368
Director III	12	2,004
Chief of Division or Equivalent	34	4,154

Other Positions

557 28,860

Technical	347	21,985
Administrative and Other Support Positions	210	6,875

Total Permanent Positions

622 38,692

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects 10,516

Total Contractual and Emergency Employment

10,516

Total

622 49,208

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

1. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 38,692

Total Salaries and Wages of Casual and Emergency Personnel 10,516

1058 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages	49,208
Other Compensation	
Step Increments for Merit/Length of Service	774
Honoraria and Commutable Allowances	2,238
Employees Compensation Insurance Premiums	398
Pag-I.B.I.G. Contributions	746
Medicare Premiums	191
Bonus and Cash Gift	4,887
Terminal Leave Benefits	1,520
Personnel Economic Relief Allowance	4,338
Total Other Compensation	15,092
01 Total Personal Services	64,300
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,194
03 Communication Services	2,669
04 Repair and Maintenance of Government Facilities	2,014
05 Transportation Services	500
06 Other Services	14,594
07 Supplies and Materials	7,973
08 Rents	4,053
10 Grants, Subsidies and Contributions	200
14 Water/Illumination and Power	4,175
15 Social Security Benefits and Other Claims	2,200
17 Maintenance of Motor Vehicles Used for Official Travel	5,144
19 Representation Expenses	82
20 Extraordinary/Contingency/Emergency Expenses	116
Total Maintenance and Other Operating Expenses	16,714
Total Current Operating Expenditures	111,214
TOTAL NEW APPROPRIATIONS	111,214

DD.2 Sacobia Development Authority

For general administration, administration of personnel benefits, and development of Sacobia in accordance with the functions indicated hereunder.....P 13,477,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,124,000 P	1,537,000 P		P 3,661,000

OTHER EXECUTIVE OFFICES 1059

2. Administration of Personnel Benefits	1,074,000			1,074,000
3. Development of Sacobia	2,061,000	1,681,000	5,000,000	8,742,000
Total, Functions	5,259,000	3,218,000	5,000,000	13,477,000
Total New Appropriations, Sacobia Development Authority	P 5,259,000 P	3,218,000 P	5,000,000 P	13,477,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services	P 3,661,000
Sub-total, Function 1.....	3,661,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	41,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	25,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	58,000
d. Payment of bonus and cash gift	417,000
e. Payment of step increment and length of service.....	77,000
f. Payment of Personnel Economic Relief Allowance.....	456,000
Sub-total, Function 2.....	1,074,000
3. Development of Sacobia	
a. Policy formulation, implementation and monitoring of socio-economic development plans and programs.....	3,742,000
b. Land Improvements.....	5,000,000
Sub-total, Function 3.....	8,742,000
Total, Functions.....	P 13,477,000

Staffing Summary

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

Director II

No.

Amount

6

760

1

152

1060 GENERAL APPROPRIATIONS ACT, FY 1992

Chief of Division or Equivalent	5	608
Other Positions	69	3,101
Technical Positions	32	1,640
Administrative and Other Support Positions	37	1,461
Total Permanent Positions	75	3,861
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Function/Locally-Funded Projects		156
Total Contractual and Emergency Employment		
Function/Locally-Funded Projects		156
Total	75	4,017
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,861
Total Salaries and Wages of Contractual and Emergency Personnel		156
Total Salaries and Wages		4,017
Other Compensation		
Step Increments for Merit/Length of Service		77
Honoraria and Commutable Allowances		168
Employees Compensation Insurance Premiums		41
Pag-I.B.I.G. Contributions		58
Medicare Premiums		25
Bonus and Cash Gift		417
Personnel Economic Relief Allowance		456
Total Other Compensation		1,242
01 Total Personal Services		5,259
Maintenance and Other Operating Expenses		
02 Travelling Expenses		142
03 Communication Services		404
04 Repair and Maintenance of Government Facilities		344
05 Transportation Services		39
06 Other Services		389
07 Supplies and Materials		548
08 Rents		261
14 Water/Illumination and Power		455

OTHER EXECUTIVE OFFICES 1061

Maintenance of Motor Vehicles Used for Official Travel	604
Representation Expenses	32
Total Maintenance and Other Operating Expenses	3,218
Total Current Operating Expenditures	8,477
Capital Outlay	
Land and Land Improvements Outlay	5,000
Total Capital Outlay	5,000
TOTAL NEW APPROPRIATIONS	13,477

EE. Securities and Exchange Commission

For general administration, administration of personnel benefits, investment promotions, regulatory and supervisory and quasi-judicial services, and securities field operations as indicated hereunder.....P 86,173,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Functions</u>				
General Administration and Support Services	P 13,205,000	P 5,570,000		P 18,775,000
Administration of Personnel Benefits	12,447,000			12,447,000
Investment Promotions Services	2,904,000	3,145,000		6,049,000
Regulatory and Supervisory Services	29,705,000	7,517,000		37,222,000
Quasi-Judicial Services	4,647,000	747,000		5,394,000
Securities Field Operations	3,560,000	2,726,000		6,286,000
Total, Functions	66,468,000	19,705,000		86,173,000
Total New Appropriations, Securities and Exchange Commission	P 66,468,000	P 19,705,000		P 86,173,000

<u>Activities and Purposes</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P25,000 for extraordinary expenses.....	P 7,926,000
b. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations.....	6,655,000
c. Participation in trainings and seminars, including availment of study grants, advanced training and observation trips of officials and staff.....	50,000
d. Conduct of management system	2,811,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,082,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	251,000
Sub-total, Function 1.....	18,775,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	521,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	246,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	929,000
d. Payment of bonus and cash gift	5,159,000
e. Payment of step increments for merit and length of service.....	1,020,000
f. Payment of Personnel Economic Relief Allowance.....	4,572,000
Sub-total, Function 2.....	12,447,000
3. Investment Promotions Services	
a. Development and maintenance of statistical programs covering corporate and partnership data.....	2,221,000
b. Construction of a data base for stock, money and financial markets.....	1,996,000
c. Conduct of micro and macro economic studies and researches on corporate performance and industry trends.....	1,191,000

d. Publication of new corporate laws, SEC policies and procedures, SEC "Bulletin" and other information/notices to the public/investors.....	591,000
e. Conduct of training, dialogues, symposia, seminars and other public investor related communicative channels regarding securities, investments and capital market	50,000
Sub-total, Function 3.....	6,049,000

4. Regulatory and Supervisory Services

a. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchanges, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction.....	18,300,000
b. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents.....	7,336,000
c. Preliminary investigations of violations of laws and issuance of rules and regulations relative to its functions including P250,000 for Intelligence Fund.....	5,507,000
d. Prosecution of erring corporations and partnerships through their officers and agents.....	6,029,000
e. Operating expenses of the Inter-Agency Coordinating Committee.....	50,000
Sub-total, Function 4.....	37,222,000

5. Quasi-judicial Services

a. Conduct of trials and hearings of corporate cases and the enforcement and execution of decision orders and other legal processes.....	5,344,000
b. Rehabilitation/liquidation/receivership of delinquent corporations and other institutions or associations under its jurisdiction.....	50,000
Sub-total, Function 5.....	5,394,000

6. Securities Field Operations

	Baguio Extension Office	Iloilo Extension Office	Cebu Extension Office	Davao Extension Office
a. General administrative services.....	416,000	456,000	425,000	523,000
b. Investment promotions services.....	100,000	100,000	119,000	126,000
c. Regulatory and supervisory services.....	420,000	420,000	443,000	387,000

1064 GENERAL APPROPRIATIONS ACT, FY 1992

d. Quasi-judicial services.....	185,000	185,000	149,000	131,000
Sub-Total	1,121,000	1,161,000	1,136,000	1,167,000
	Cagayan de Oro Extension Office	Legaspi Extension Office	Zamboanga Extension Office	All Extension Office
a. General administrative services.....	222,000	222,000	222,000	2,486,000
b. Investment promotions services.....	57,000	57,000	57,000	616,000
c. Regulatory and supervisory services.....	178,000	178,000	178,000	2,204,000
d. Quasi-judicial services.....	110,000	110,000	110,000	980,000
Sub-Total	567,000	567,000	567,000	6,286,000
Sub-total, Function 6.....				6,286,000
Total, Functions.....				P 86,173,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	57	8,475
Chairman IV	1	235
Member IV	4	911
Executive Director IV	1	205
Deputy Executive Director IV	1	182
Director III	10	1,670
Chief of Division or Equivalent	40	5,272
Other Positions	717	42,501
Technical	382	29,097
Administrative and Other Support Positions	335	13,404
Total Permanent Positions	774	50,976

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

349

Casual/Emergency Personnel

Functions/Locally-Funded Projects

760

OTHER EXECUTIVE OFFICES 1065

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

1,109

Total

774

52,085

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

50,976

Total Salaries and Wages of Contractual and Emergency Personnel

1,109

Total Salaries and Wages

52,085

Other Compensation

Step Increments for Merit/Length of Service

1,020

Honoraria and Commutable Allowances

1,685

Employees Compensation Insurance Premiums

521

Pag-I.B.I.G. Contributions .

929

Medicare Premiums

246

Bonus and Cash Gift

5,159

Terminal Leave Benefits

251

Personnel Economic Relief Allowance

4,572

Total Other Compensation

14,383

01 Total Personal Services

66,468

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,954

03 Communication Services

1,008

05 Transportation Services

102

06 Other Services

4,135

07 Supplies and Materials

5,120

08 Rents

1,728

14 Water/Illumination and Power

3,076

15 Social Security Benefits and Other Claims

1,082

17 Maintenance of Motor Vehicles Used for Official Travel

838

18 Discretionary Expenses

250

19 Representation Expenses

412

Total Maintenance and Other Operating Expenses

19,705

Total Current Operating Expenditures

86,173

TOTAL NEW APPROPRIATIONS

86,173

FF. Videogram Regulatory Board

For general administration, administration of personnel benefits, and the regulation of the videogram industry including locally-funded project as indicated hereunder.....P 10,221,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,608,000	P 2,251,000	P	3,859,000
2. Administration of Personnel Benefits	1,114,000			1,114,000
3. Regulation of the Videogram Industry	3,495,000	1,425,000		4,920,000
Total, Functions	5,217,000	3,676,000		9,893,000
<u>B. Locally-Funded Project</u>				
1. Establishment of Ambulant Field Teams	270,000	58,000		328,000
Total, Locally-Funded Project	270,000	58,000		328,000
Total New Appropriations, Videogram Regulatory Board	P 6,487,000	P 3,734,000	P	10,221,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....

P 3,859,000

Sub-total, Function 1.....

3,859,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

40,000

b. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....

94,000

c. Payment of bonus and cash gift

415,000

d. Payment of step increments for merit and length of service.....	73,000
e. Payment of Personnel Economic Relief Allowance.....	492,000
Sub-total, Function 2.....	1,114,000
3. Regulation of the Videogram Industry	
a. Regulation of the videogram industry, including P125,000 for discretionary and intelligence fund to be released upon approval of the President.....	4,920,000
Sub-total, Function 3.....	4,920,000
Total, Functions.....	P 9,893,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	6	873
Chairman II	1	205
Executive Director II	1	167
Chief of Division or Equivalent	4	501
Other Positions	72	2,807
Technical	44	1,788
Administrative and Other Support Positions	28	1,019
Total Permanent Positions	78	3,680
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		270
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		270
Total	78	3,950

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,620

1068 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages of Contractual and Emergency Personnel	270
Total Salaries and Wages	3,950
Other Compensation	
Step Increments for Merit/Length of Service	73
Honoraria and Commutable Allowances	283
Employees Compensation Insurance Premiums	40
Pag-I.B.I.G. Contributions	94
Bonus and Cash Gift	415
Personnel Economic Relief Allowance	492
Others	1,140
Total Other Compensation	2,537
01 Total Personal Services	6,487
Maintenance and Other Operating Expenses	
02 Travelling Expenses	539
03 Communication Services	102
05 Transportation Services	51
06 Other Services	736
07 Supplies and Materials	230
08 Rents	1,200
14 Water/Illumination and Power	390
17 Maintenance of Motor Vehicles Used for Official Travel	300
18 Discretionary Expenses	125
19 Representation Expenses	48
20 Extraordinary/Contingency/Emergency Expenses	13
Total Maintenance and Other Operating Expenses	3,734
Total Current Operating Expenditures	10,221
TOTAL NEW APPROPRIATIONS	10,221

GG. Home Insurance and Guaranty Corporation

For equity requirements in accordance with the purpose indicated hereunder....P 200,000,000

New Appropriations, by Purpose

A. Purpose	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	

1. Equity Support for the
Cash Flow Guarantee for
the Implementation of
R.A. No. 6846

P 200,000,000 P 200,000,000

Total New Appropriations,
Home Insurance and
Guaranty Corporation

P 200,000,000 P 200,000,000
=====

Special Provision

1. Release of Fund. The amount appropriated herein for the Home Insurance and Guaranty Corporation shall be released in accordance with the implementing guidelines of R.A. 6846 creating the Abot-Kaya Pabahay Fund to be issued jointly by the Housing and Urban Development Coordinating Council and the Department of Budget and Management: PROVIDED, HOWEVER, That funds not otherwise needed for guarantee operations may be used as loans to community organizations to finance the down payment of land acquisition under the community mortgage program: PROVIDED, FURTHER, That any such loans made under this Special Provision shall be considered as disbursement pursuant to the Abot-Kaya Pabahay Program under R.A. No. 6846.

HH. National Home Mortgage Finance Corporation

For subsidy requirements in accordance with the purpose indicated hereunder...P 300,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Purpose

1. Subsidy to Provide Amortization
Support and Developmental
Financing to Developers of Low
Cost Housing Projects for the
Implementation of R.A. No. 6846

P 300,000,000 P 300,000,000

Total New Appropriations,
National Home Mortgage and
Finance Corporation

P 300,000,000 P 300,000,000
=====

Special Provisions

1. Release of Fund. The amount herein appropriated for amortization support and developmental financing shall be released in accordance with the implementing guidelines for R.A. 6846 creating the Abot-Kaya Pabahay Fund to be issued jointly by the Housing and Urban Development Coordinating Council and the Department of Budget and Management: PROVIDED, That funds not otherwise disbursed for this purpose shall be utilized to augment the interest subsidy support for the Community Mortgage Program (CMP): PROVIDED, FURTHER, That any such interest subsidy made under this Special Provision shall be considered as disbursement pursuant to the Abot-Kaya Pabahay Program under R.A. No. 6846.

2. Improvement in Operations. The National Home Mortgage Finance Corporation shall, within thirty (30) days from the effectivity of this Act, implement measures to improve its operations to ensure that processing and release of mortgage take-outs for housing loans of P250,000 and below are completed within seven (7) working days from the date of submission.

II. National Housing Authority

For subsidy and equity requirements in accordance with the projects indicated hereunder.....P 245,000,000

New Appropriations, by Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Projects				
1. Implementation of Various Development Projects (Equity Investment)	P		P 50,000,000	P 50,000,000
2. Implementation of Various Projects in Resettlement Areas (Subsidy Support)		170,000,000		170,000,000
3. Bagong Silang, Bagong Barrio, Dagat-Dagatan & Camarin Resettlement Area (Subsidy Support)		25,000,000		25,000,000
Total New Appropriations, National Housing Authority	P 195,000,000	P 50,000,000	P 245,000,000	

Special Provisions

1. Release of Funds. Appropriations authorized herein for the National Housing Authority shall be released upon submission of the listing and details of projects to be funded by the NHA Board.

2. Use of the Fund. The amounts herein appropriated shall be used exclusively for the projects and shall not be used for payment of salaries, allowances, retirement gratuities and other benefits of NHA officials and employees.

3. Allocation for the Maharlika Village Project. An allocation of not less than P5,000,000 shall be set aside for corollary works at the Maharlika Village and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage and waterworks system in the Village: PROVIDED, That any road to be constructed or rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation and construction.

4. Allocation for the Tenement Housing Project (Taguig). An allocation of not less than P3,000,000 shall be set aside for corollary works in the Tenement Housing Project (Taguig) and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage and waterworks system in the area: PROVIDED, That any road to be constructed or rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation and construction.

5. Allocation for the Bagong Lipunan Condominium Project (Taguig). An allocation of not less than P2,000,000 shall be set aside for corollary works in the Bagong Lipunan Condominium Project (Taguig) and used exclusively for the repair, rehabilitation and construction of buildings, roads, pathwalks, drainage and waterworks system in the area: PROVIDED, That any road to be constructed or

rehabilitated shall conform with the specifications and standards set by the Department of Public Works and Highways for such kind of road: PROVIDED, FURTHER, That savings that may be available in the future shall be used for road repair, rehabilitation, and construction.

6. Allocation of Funds. Out of the amount appropriated for subsidy support. P6 M shall be allocated to the Bagong Bayan resettlement area in Dasmarinas, Cavite and P24 M to the Carmona Relocation Center Area (GMA Resettlement) for completion of the road building and improvement program in these areas.

7. Inspection and Monitoring By Concerned Municipal Governments. Construction, rehabilitation, repair and maintenance of roads and related infrastructure in areas being developed by NHA shall be subject to the inspection and monitoring of the respective city/municipal governments to facilitate the acceptance in any subsequent turn-over to said city/municipal governments.

JJ. Philippine Deposit Insurance Corporation

For equity requirements in accordance with the purpose as indicated hereunder.P 25,250,000

New Appropriations, by Purpose

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purpose				
1. Contribution to the Permanent Insurance Fund (Equity Investment)			P 25,250,000 P	25,250,000
Total New Appropriations, Philippine Deposit Insurance Corporation			P 25,250,000 P	25,250,000

KK. Philippine Retirement Authority

For equity requirements in accordance with the purpose indicated hereunder....P 6,490,000

New Appropriations, by Purpose

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purpose				
1. Promotion and Development of the Country as a Retirement Haven for Foreign Nationals and Overseas Filipinos (Equity Investment)			P 6,490,000 P	6,490,000

1072 GENERAL APPROPRIATIONS ACT, FY 1992

Total New Appropriations,
Philippine Retirement
Authority

P 6,490,000 P 6,490,000
=====

LL. Southern Philippines Development Authority

For subsidy requirements in accordance with the purpose indicated hereunder...P 8,500,000

New Appropriations, by Purpose
=====

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

A. Purpose

1. Operation and Maintenance for
the Development of
Southern Philippines
(Subsidy Support)

P 8,500,000 P 8,500,000

Total New Appropriations,
Southern Philippine
Development Authority

P 8,500,000 P 8,500,000
=====

Special Provision

1. Restriction on SPDA's Expenditures. The amount herein appropriated for the operation and maintenance of SPDA shall include provisions for the payment of auditing services pursuant to Section 24(2) of P.D. No.1445: PROVIDED, That the amount allotted for auditing services shall not be used for any other purpose.

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

		Current Operating Expenditures		Capital Outlays	Total
		Personal Services	Maintenance and Other Operating Expenses		
A. Commission on Filipinos Overseas	P	9,568,000 P	4,966,000 P	P	14,534,000
B. Committee on Privatization		330,000	422,000		752,000
C. Cooperatives Development Authority		40,292,000	46,922,000	9,050,000	96,264,000
D. Energy Regulatory Board		17,206,000	4,984,000		22,190,000
E. Games and Amusements Board		12,886,000	2,670,000	350,000	15,906,000
F. Government Corporate Monitoring and Coordinating Committee		3,418,000	608,000		4,026,000
G. Housing and Land Use Regulatory Board		50,983,000	10,726,000		61,709,000
H. Housing and Urban Development Coordinating Council		12,220,000	7,308,000		19,528,000
I. Metropolitan Manila Authority			4,620,000		4,620,000
J. Movie and Television Review and Classification Board		6,323,000	4,604,000		10,927,000
K. National Commission on the Role of Filipino Women		3,818,000	3,322,000	800,000	7,940,000
L. National Computer Center		23,105,000	13,123,000	3,433,000	39,661,000
M. National Intelligence Coordinating Agency		53,466,000	55,501,000		108,967,000
N. National Security Council		11,554,000	7,743,000		19,297,000
O. National Stud Farm		3,881,000	1,676,000	977,000	6,534,000
P. Office of Energy Affairs		31,775,000	41,381,000	24,635,000	97,791,000
Q. Office on Muslim Affairs		64,900,000	35,183,000		100,083,000
R. Office of the Peace Commissioner		3,931,000	3,108,000		7,039,000
S. Office for Northern Cultural Communities		35,374,000	11,743,000	3,800,000	50,917,000
T. Office for Southern Cultural Communities		52,687,000	28,328,000		81,015,000

1074 GENERAL APPROPRIATIONS ACT, FY 1992

U. Philippine Gamefowl Commission	12,132,000	2,524,000		14,656,000
V. Philippine Racing Commission	8,268,000	10,334,000		18,602,000
W. Philippine Sports Commission	11,830,000	93,834,000		105,664,000
X. Presidential Commission on Culture and Arts	2,111,000	3,752,000		5,863,000
Y. Presidential Commission on Good Government	29,439,000	66,142,000		95,581,000
Z. Presidential Commission for the Urban Poor	15,272,000	9,964,000	500,000	25,736,000
AA. Presidential Committee on the Philippine Nuclear Power Plant	26,372,000	341,883,000	80,000	368,335,000
BB. Presidential Council on Youth Affairs	4,908,000	9,742,000	500,000	15,150,000
CC. Presidential Legislative Liaison Office	3,585,000	5,422,000		9,007,000
DD. Presidential Management Staff	69,559,000	50,132,000	5,000,000	124,691,000
DD.1 Presidential Management Staff (Proper)	64,300,000	46,914,000		111,214,000
DD.2 Sacobia Development Authority	5,259,000	3,218,000	5,000,000	13,477,000
EE. Securities and Exchange Commission	66,468,000	19,705,000		86,173,000
FF. Videogram Regulatory Board	6,487,000	3,734,000		10,221,000
GG. Home Insurance and Guaranty Corporation			200,000,000	200,000,000
HH. National Home Mortgage Finance Corporation		300,000,000		300,000,000
II. National Housing Authority		195,000,000	50,000,000	245,000,000
JJ. Philippine Deposit Insurance Corporation			25,250,000	25,250,000
KK. Philippine Retirement Authority			6,490,000	6,490,000
LL. Southern Philippines Development Authority		8,500,000		8,500,000
Total New Appropriations Other Executive Offices	P 694,148,000	P 1,409,606,000	P 330,865,000	P 2,434,619,000

XXVII. JOINT LEGISLATIVE - EXECUTIVE FOREIGN DEBT COUNCIL

For general administration and other support services to the Joint Legislative - Executive Foreign Debt Council created under R.A. No. 6724 in accordance with the function indicated hereunder.....P 3,935,000

with Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
Function				
Policy Formulation and Administration of Foreign Debt Service	P 2,989,000	P 946,000		P 3,935,000
Total, Function	2,989,000	946,000		3,935,000
Total New Appropriations, Joint Legislative-Executive Foreign Debt Council	P 2,989,000	P 946,000		P 3,935,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activity and Purpose	Amount
1. Policy Formulation and Administration of Foreign Debt Service	
a. Administration of foreign debt service.....	P 3,935,000
Total, Function.....	P 3,935,000

Staffing Summary

(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Functions/Locally-Funded Projects	2,092
Total	2,092

1076 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	2,092
---	-------

Total Salaries and Wages	2,092
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	569
-------------------------------------	-----

Personnel Economic Relief Allowance	132
-------------------------------------	-----

Bonus and Cash Gift	196
---------------------	-----

Total Other Compensation	897
--------------------------	-----

01 Total Personal Services	2,989
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	428
------------------------	-----

03 Communication Services	28
---------------------------	----

06 Other Services	63
-------------------	----

07 Supplies and Materials	129
---------------------------	-----

08 Rents	17
----------	----

17 Maintenance of Motor Vehicles Used for Official Travel	42
---	----

19 Representation Expenses	239
----------------------------	-----

Total Maintenance and Other Operating Expenses	946
--	-----

Total Current Operating Expenditures	3,935
--------------------------------------	-------

TOTAL NEW APPROPRIATIONS	3,935
--------------------------	-------

JOINT LEGISLATIVE-EXECUTIVE FOREIGN DEBT COUNCIL 1077

GENERAL SUMMARY
JOINT LEGISLATIVE - EXECUTIVE FOREIGN DEBT COUNCIL

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Joint Legislative-Executive Foreign Debt Council	P 2,989,000	P 946,000		P 3,935,000
	-----	-----		-----
Total New Appropriations, Joint Legislative-Executive Foreign Debt Council	P 2,989,000	P 946,000		P 3,935,000
	=====	=====		=====